

## Appendix H

### Projects Eligible to Receive Economic Development Sales Tax Funds 12/16/2013

#### *Projects of Regional Significance*

- All Transportation projects in Walla Walla County listed in the six year Transportation Improvement Plan (TIP) as adopted by any state or local government.
- Businesses recruited to Walla Walla County that need public infrastructure facilities constructed to facilitate job creating opportunities, private sector capital investments, and new taxes.
- Four-laning of U.S. Highway 12 including interchanges and frontage roads.
- Acquisition and rehabilitation of rail lines in Walla Walla County.
- All projects listed in the most currently adopted Port of Walla Walla Economic Development Plan.

#### *Walla Walla County*

##### **Walla Walla County Campus Buildings**

- Remodeling, replacement, repair of existing County owned buildings.
- Acquisition of additional property to expand County Campus.
- Utility improvements including new services, extensions, relocations and rehabilitation of water, sewer, roadway, fiber optics, gas and power.

##### **Walla Walla County-Burbank Annex**

- Acquisition of property for potential Burbank Annex.
- Utility improvements including new services, extensions, relocations and rehabilitation of water, sewer, roadway, fiber optics, gas and power.
- Construction of building(s) to house County services.

##### **Health, Human Services and Planning Building**

- Construction of new building(s) on County Campus.
- Acquisition of additional property.
- Utility improvements including new services, extensions, relocations and rehabilitation of water, sewer, roadway, fiber optics, gas and power.

## **Fairgrounds**

- Construction of new buildings.
- Remodeling and expansion of existing county-owned buildings.
- Property acquisition to expand fairground property.
- Site improvements including, but not limited to parking areas and associated vehicular circulation routes landscaping, fencing, and pedestrian facilities.
- Utility improvements including new services, extensions, relocations and rehabilitations of water, sewer, storm sewer, roadways, parking lots, fiber optics, gas, power, street lighting.
- Other projects listed in the long-term planning, capital facilities, and strategic plans.

## **Miscellaneous**

- Projects listed in the capital facilities section of the county's comprehensive plan.

## *City of College Place*

### **Projects in Process**

- Myra Road Improvements (Dalles Military to SR 125).
- College Avenue/Rose Street Intersection Improvements.
- Rose Street Improvements.
- SW 4<sup>th</sup> Street to Homestead Acres Development.

### **Street Upgrade & Extension Projects**

- SW Davis Transportation Improvements.
- SW 12<sup>th</sup> Transportation Improvements.
- Taumaron Road Improvements (Joint Project with Walla Walla County).
- Lambert Arterial Extension Project.
- Lambert/C Street/Larch Street Intersection.
- SE Date Improvements.

### **Capital Improvements**

- Wastewater Plan Improvements & Facility Plan.
- Regional Stormwater Facility & Plan.
- Well Development at Eastside Booster Station.
- Westside Elevated Water Reservoir.
- Water System Consolidation Project (Region Water System).

## **Property Acquisition**

- WWU Plant Services Property for Public Works Relocation.
- Lot north and adjacent to City Hall.
- Property Acquisition for New City Park.

## **Economic Development**

- West Whitman business incubator building.
- Martin Airfield Industrial Park.
- Old Milton Highway Industrial Park.

## *City of Walla Walla*

### **Street Upgrades & Extension Projects**

- Myra Road (Garrison Creek to Hwy 125).
- E. Isaacs Avenue Rehabilitation/Safety Improvements Project (E. Main to Wibur)
- Myra Road (Hwy125 SE to Taumaron).
- 13th Avenue Renovation (Rose to Pine-2013).
- Melrose Street (Wilbur to Airport Way).
- Rose Street Improvements (Myra to 2<sup>nd</sup>).
- Dell Avenue – Warehouse District.
- Portland Avenue (Blue to Wilbur).
- Plaza Way Improvements (Hwy125 to Stone).

### **Utility Facility & Expansion Projects**

- LT2 – Mill Creek Water Treatment Plant Upgrade (Future capacity/improve quality).

### **Community Upgrades & Extension Projects**

- Alder Street Signal upgrade and sidewalk improvements.
- Mixed-use downtown parking structure.
- Farmer’s Market/Crawford Park Expansion.

## *City of Waitsburg*

- Weller Library renovation.
- Mail Street Bridge Replacement.
- Touchet River Levee repairs/improvements.

- Main Street Tourism Kiosk.
- Installation of Public Art.
- Continued water/sewer line rehabilitation & improvements.
- ADA access to City Facilities (City Hall, Library, Pool).
- City wide pedestrian improvements.

### *City of Prescott*

- Utility improvements involving new services, extensions, relocations and rehabilitations of water, sewer, storm sewer, roadway, parking lots, fiber optics, gas, power, rail and street lighting.
- Construction of a wastewater treatment plant.
- Expansion of City Hall and Fire Department.
- Main Street improvements.
- Expansion of Prescott City Library.
- Improvements to the Prescott Joint Park & Recreation District.
- Flood Water Diversion – WWGG & Hermans.
- Arterial Improvements & Street Improvements.
- Ivy Cemetery Improvements.
- Downtown Renewal.
- Composting Program.
- Water System Study, analysis and update.

### *Community of Touchet*

- Acquisition of property for a business park.
- Utility improvements involving new services, extensions, relocations and rehabilitations of water, sewer, storm sewer, roadway, parking lots, fiber optics, gas, power, rail and street lighting.
- Construction of new buildings.

### *Community of Lowden*

- Acquisition of property for a business park.
- Utility improvements involving new services, extensions, relocations and rehabilitations of water, sewer, storm sewer, roadway, parking lots, fiber optics, gas, power, rail and street lighting.

- Construction of new buildings.

## *Port of Walla Walla*

### **Ady Industrial Site**

- Utility improvements including new services, extensions, relocations and rehabilitation of water, sewer, storm sewer, roadways, parking lots, fencing, fiber optics, gas, power, rail and lighting.
- Development of a marine terminal and transload facility.

### **Attalia Industrial Site**

- Utility improvements including new services, extensions, relocations and rehabilitation of water, sewer, storm sewer, roadways, parking lots, fencing, fiber optics, gas, power, rail and lighting.
- Development of a marine terminal and transload facility.

### **Avery Street Industrial Park**

- Utility improvements including new services, extensions, relocations and rehabilitation of water, sewer, storm sewer, roadways, fiber optics, gas, power, rail and street lighting.
- Construction of new buildings.

### **Burbank Industrial Park**

- Utility improvements including new services, extensions, relocations and rehabilitation of water, sewer, storm sewer, roadways, parking lots, fencing, fiber optics, gas, power, rail and lighting.
- Remodeling and expansion of existing port-owned buildings.
- Construction of new buildings and tear down existing buildings.
- High dock and barge slip repairs and expansions including equipment and cranes for on/off load of barges.
- Land acquisition to enlarge industrial park.
- Cargill Pond improvements.

### **Burbank Business Park**

- Utility improvements including new services, extensions, relocations and rehabilitation of water, sewer, storm sewer, roadways, parking lots, fencing, fiber optics, gas, power, rail, fencing and lighting.
- Construction of new buildings.
- Land acquisition to enlarge industrial park.

### **Cott/Cliffstar Building**

- Utility improvements including new services, extensions, relocations and rehabilitation of water, sewer, storm sewer, roadways, parking lots, fiber optics, gas, power, rail and street lighting.
- Remodeling and expansion of the Port owned Cott/Cliffstar building.
- Construction of new buildings.
- Acquisition of additional property to expand industrial site.

### **Crown Cork & Seal Building**

- Utility improvements including new services, extensions, relocations and rehabilitation of water, sewer, storm sewer, roadways, parking lots, fiber optics, gas, power, rail and street lighting.
- Remodeling and expansion of the former Crown Cork & Seal Building.
- Construction of new buildings.
- Acquisition of additional property to expand.
- ADA access & building entryway improvements.
- 13<sup>th</sup> Ave new fencing and motorized access gates.
- Interior subdivision of space.

### **Dell Avenue/Warehouse District**

- Utility improvements including water extensions, sewer, roadways, parking lots, streetscape improvements, fiber optics, gas, power, street lighting and warehouse district entrance improvements.
- Construction of new buildings.
- Land acquisition to enlarge industrial park.
- Tear down remaining homes.
- Establish back lot fencing and landscaping.

### **Dodd Road Industrial Park**

- Utility improvements including new services, extensions, relocations and rehabilitation of water, sewer, storm sewer, roadway, fiber optics, gas, power, rail and street lighting.
- Upgrade rail spur development into the industrial park.
- Acquisition of additional property to expand the industrial park.
- Construction of new buildings.
- Development of transload facility.

- Tear down remaining home.

### **Isaacs Business Park**

- Utility improvements including new services, extensions, relocations and rehabilitation of water, sewer, storm sewer, roadway, fiber optics, gas, power, rail and street lighting.
- Remodeling of manufacturing plant and offices located at 3301 and 3303 E. Isaacs Avenue.
- Acquisition of additional property to expand the industrial park.
- Construction of new buildings

### **Melrose Industrial Park**

- Utility improvements including new services, extensions, relocations and rehabilitation of water, sewer, storm sewer, roadways, fiber optics, gas, power, rail and street lighting.
- Demolishing of old sawmill infrastructure to ready site for development.
- Construction of new buildings.
- Acquisition of additional property to expand the industrial park.

### **Sudbury Business Park (in partnership with the City of Walla Walla)**

- Utility improvements including new services, extensions, relocations, and rehabilitation of water, sewer, storm sewer, roadways, fiber optics, gas, power, rail and street lighting.
- Construction of new buildings.
- Land acquisition to enlarge industrial park.

### **Waitsburg Industrial Park**

- Utility improvements including new services, extensions, relocations and rehabilitation of water, sewer, storm sewer, roadway, fiber optics, gas, power, rail and street lighting.
- Construction of buildings.
- Acquisition of additional property to expand the industrial park.

### **Walla Walla Regional Airport & Business Park**

- Utility improvements including new services, extensions, relocations and rehabilitation of water, sewer, storm sewer, roadways, fiber optics, gas, power, rail, fencing and street lighting.
- Construction of new buildings.
- Remodeling and expansion of existing port-owned buildings.
- Remodel of former terminal building.

## **Wallula Gap Business Park**

- Utility improvements including water system, sewer, wastewater spray fields, roadways, parking lots, fiber optics, gas, power and rail extensions.
- Construction of new buildings.
- Land acquisition to enlarge industrial park.

## **Wallula Industrial Site**

- Utility improvements including water system, sewer, wastewater spray fields, roadways, parking lots, fiber optics, gas, power and rail extensions.
- Land leveling to make property suitable for development.
- Barge slip improvements and repairs.
- Rail spur development into industrial park.
- Construction of new buildings.
- Acquisition of additional property to expand industrial park.

## **2<sup>nd</sup> Ave Parking Lots**

- Utility improvements.
- Construction of new buildings.

## **Other**

- Acquisition of land and/or buildings throughout Walla Walla County for economic development that will facilitate job creating opportunities, private sector capital investments, and new taxes.

## ***Walla Walla Community College***

- Expansion of the Enology and Viticulture facilities on the campus and at the airport to accommodate the addition of an Applied Baccalaureate in Enology and Viticulture and a program in hard cider production, which requires additional classroom and laboratory facilities and production capacity. The result will expand program capacity, improve the existing program, facilitate the creation of new programs, lead to the enrollment of more students, and enhance the Walla Walla wine and hospitality cluster.
- Expand and renovate the Craik Building to support the creation of the Precision in Agriculture program, which will serve a critical role in increasing the competitiveness of the local and regional agricultural economy.
- Expand and improve the for Walla Walla Amphitheater, which will provide the infrastructure to support our Performing Arts programs and enhance tourism in the Walla Walla region as a result of attracting and presenting additional performances and events.



- Improve access to the campus by changing roadway infrastructure and entrance in cooperation with the city and county. Traffic flow is a problem for students, faculty, and staff, and will impact neighboring businesses unless this potential problem is addressed.
- Expand and improve Professional Technical facilities in response to emerging needs for highly skilled workers in the Walla Walla region. Examples of such programs are John Deere Agriculture Technology, Water Management, Diesel Technology, Outdoor Power Equipment Technology, Turf Management, Culinary Arts, and Automotive and Alternative Fuel technology (e.g. compressed natural gas and biofuels).
- Improve and expand Energy Systems educational facilities on the WWCC campus.
- Construct a new, state-of-the-art STEM (Science, Technology, Engineering, and Math) building on the WWCC campus. STEM provides cornerstone education and training to individuals across a broad range of workforce education programs that is critical to preparing individuals for success in the 21<sup>st</sup> century workforce and transfer to high skills baccalaureate degrees.

### *Valley Transit*

- Farmer's Market and Transfer Center Joint Development Project.
- Satellite Transfer Centers in Waitsburg, Prescott, Vista Hermosa, and Burbank for Village Van service.
- Opticom traffic signal priority control system.