

## CITY OF WALLA WALLA 2023 CAPITAL PROJECTS



**ECONOMIC DEVELOPMENT INFORMATION MEETING**  
January 24, 2023

**PRESENTED BY:**  
**MIKE LAUGHERY, P.E. DEPUTY PUBLIC WORKS DIRECTOR**

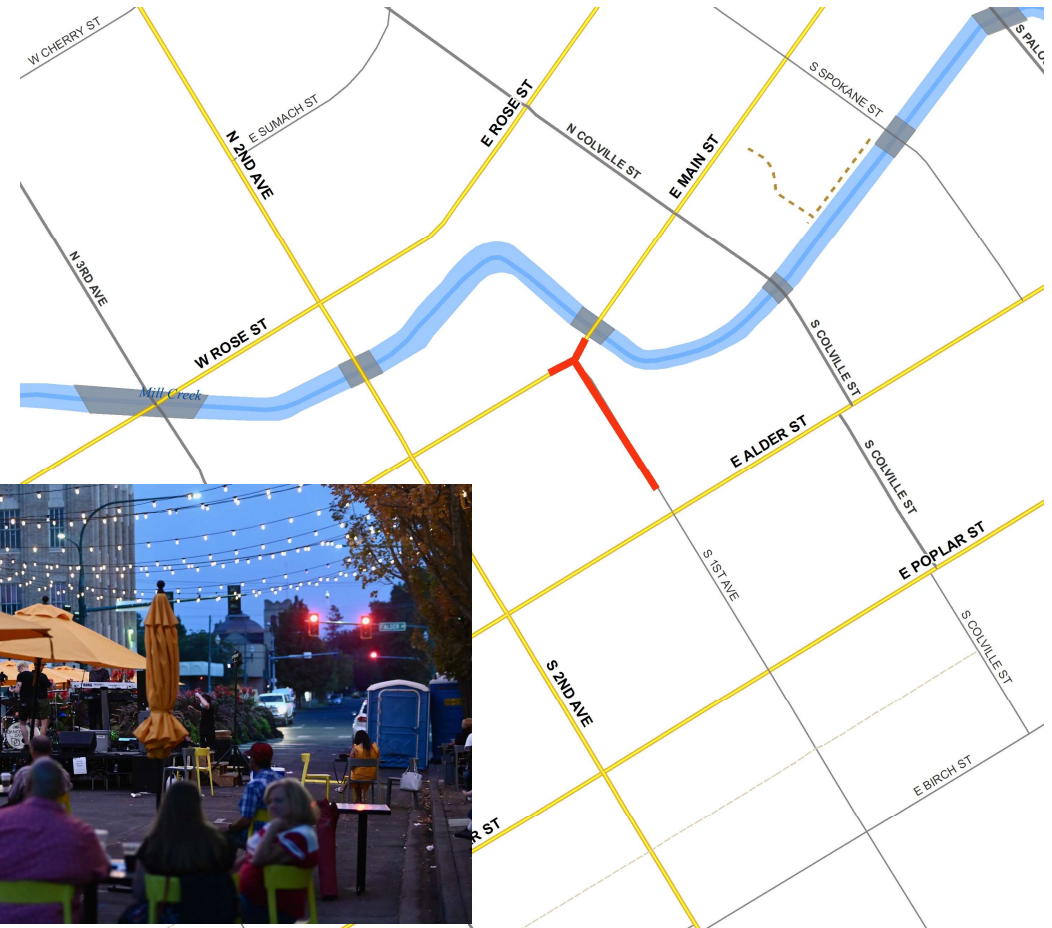
## TRANSPORTATION

### 1<sup>ST</sup> AVENUE PEDESTRIAN PLAZA IMPROVEMENTS

**Project Scope:** Conversion of 1<sup>st</sup> Avenue to permanent pedestrian plaza. Enhance parking at south end. Modify signal at 1<sup>st</sup>/Main to better accommodate pedestrian crossings.

**Cost/Funding:** \$1,800,000 ARPA Funding

**Schedule:** 2022/2023 Construction



## TRANSPORTATION BENEFIT DISTRICT

### ALDER/POPLAR: MERRIAM TO COLVILLE

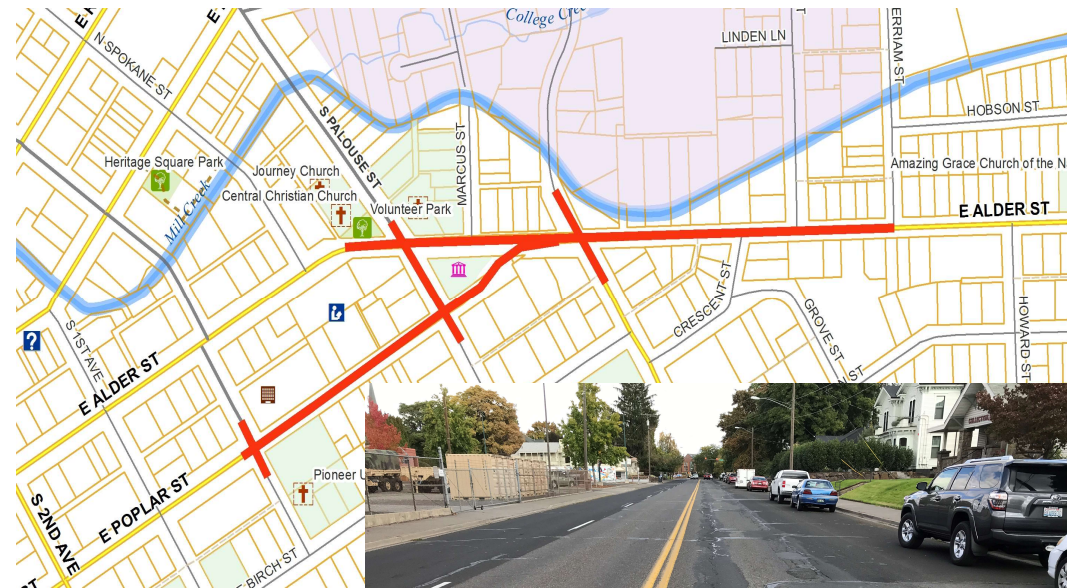
**Project Scope:** Roadway, utility and intersection improvements.

**Cost/Funding:** \$8,000,000

- \$5,300,000 Local Funding
- \$2,700,000 Grant Funding

**Schedule:**

- Construction 2022/2023





## TRANSPORTATION BENEFIT DISTRICT

### POPLAR TBD: COLVILLE TO 5TH

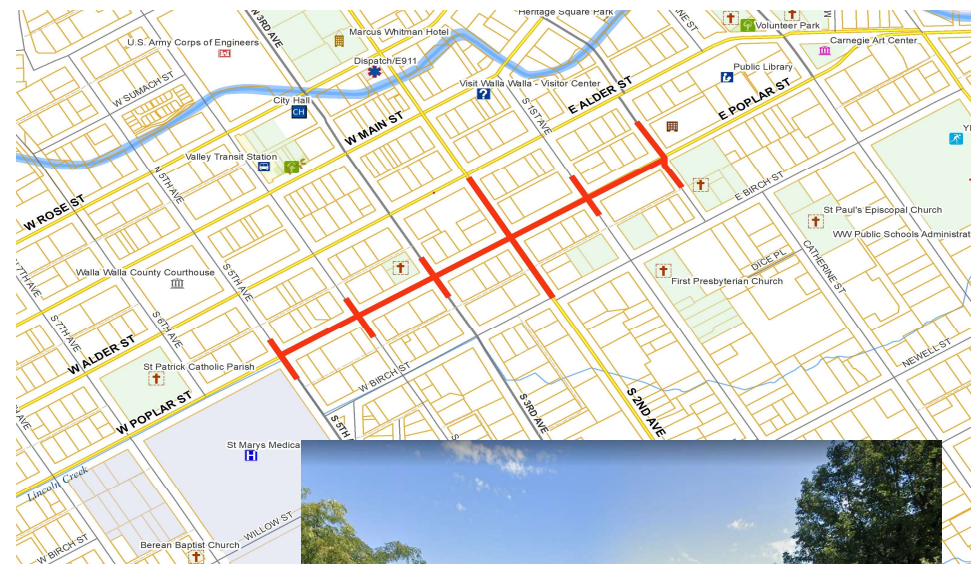
**Project Scope:** Roadway, utility and intersection improvements.

**Cost/Funding:** \$8,200,000

- \$3,700,000 Local Funding
- \$4,500,000 Grant Funding

**Schedule:**

- Construction 2022/2023



## INFRASTRUCTURE REPAIR & REPLACEMENT PROGRAM

### COOKERLY DRIVE IRRP

**Project Scope:** Roadway and utility improvements.

**Cost/Funding:** \$2,200,000

- \$1,600,000 IRRP
- \$600,000 Water Fund

**Schedule:**

- Construction 2023





## INFRASTRUCTURE REPAIR & REPLACEMENT PROGRAM

### CHESTNUT – 2<sup>ND</sup> TO HOWARD IRRP

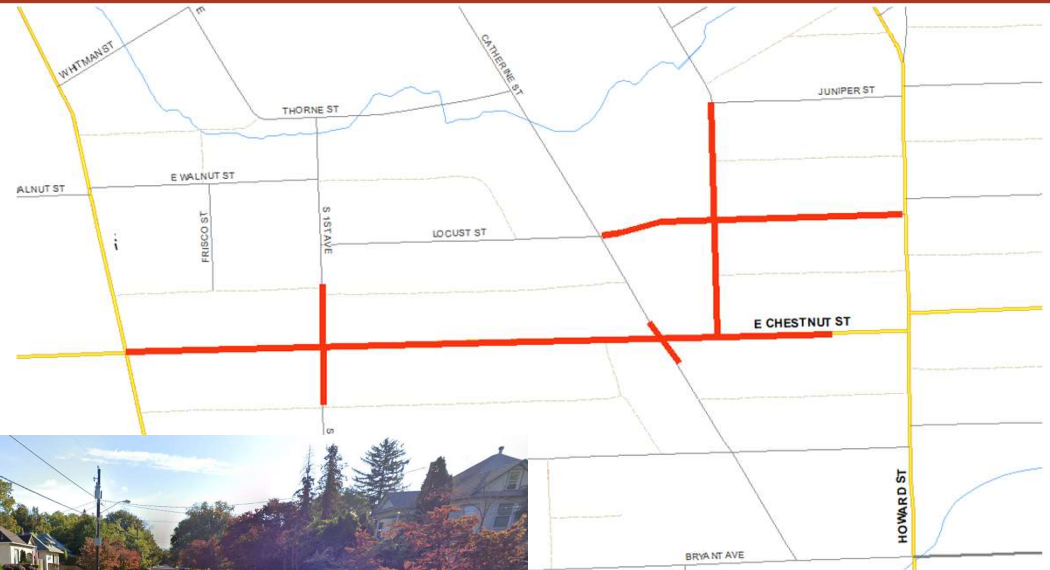
**Project Scope:** Roadway and utility improvements.

**Cost/Funding:** \$4,200,000

- \$4,000,000 IRRP Fund
- \$200,000 Stormwater Fund

**Schedule:**

- Construction 2023/2024



## WASTEWATER

### 2023 SEWER MAIN REPLACEMENT PROJECT

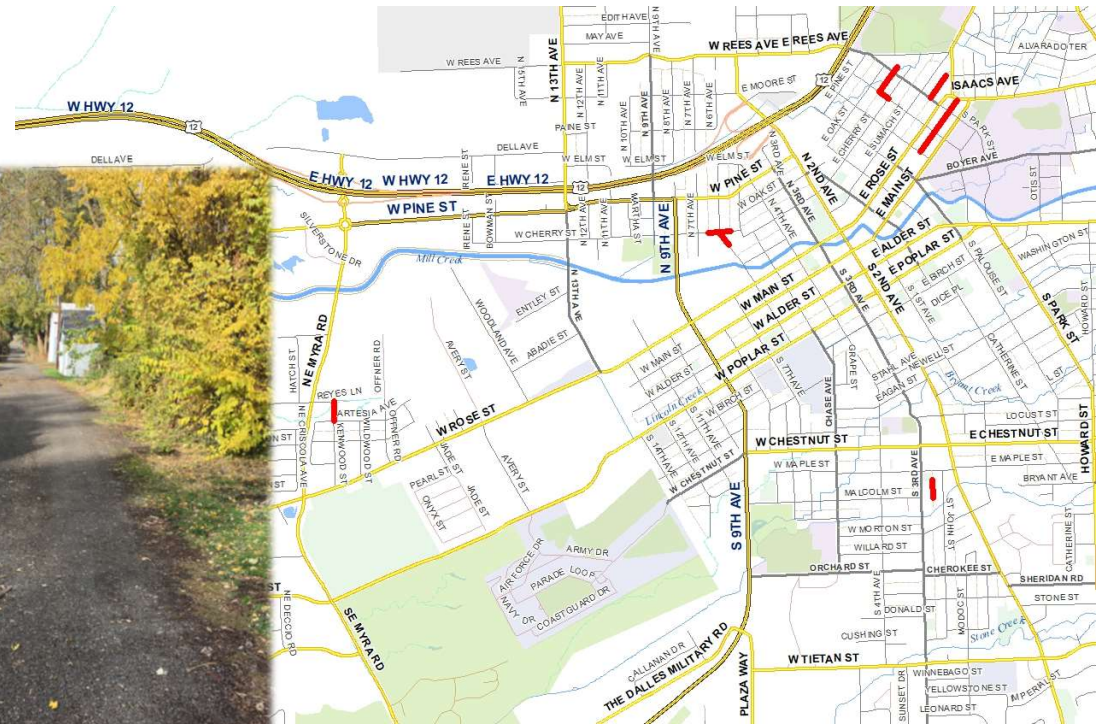
**Project Scope:** Replaces 2,645 feet of failing sewer mains.

**Cost/Funding:**

- \$1,200,000 Wastewater Fund

**Schedule:**

- Construction 2023





## WASTEWATER

### WWTP PHASE 1 PLANT UPGRADE PROJECT

**Project Scope:** Replace failing infrastructure and satisfy regulatory requirements for permit compliance.

**Cost/Funding:**

- \$7,455,920 Wastewater Fund with Public Works Trust Fund Loan (\$5M)

**Schedule:**

- Construction 2022/2023





## LANDFILL

### SUDBURY ENTRANCE PAVEMENT RECONSTRUCTION AND COMPOST PAD RESTORATATION

**Project Scope:** Pavement repair/restoration, striping, and stormwater drainage improvements.

**Cost/Funding:**

- \$1,600,000 Landfill Fund

**Schedule:**

- Construction 2023



## PARKS

### HERITAGE SQUARE PARK IMPROVEMENTS

**Project Scope:** Reconstruction of the Heritage Square Park to include new restroom facility, stage, and splash pad.

**Cost/Funding:** \$3,200,000 ARPA & Other Grant Funding

**Schedule:** 2023 Construction

