

**Economic Development Informational Meeting  
Tuesday, January 23, 2024 @ 12:00 PM to 1:30 PM**

**Walla Walla Regional Airport Terminal, 45 Terminal Loop Road, Walla Walla**

**Economic Development Informational Meeting (EDIM) are updates on the Port's implementation of its economic development plan. No business or official actions will be taken by the Port Commissioners.**

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1. Pledge of Allegiance – 12:00 PM
2. Welcome & Introductions
3. Results of 2023 Economic Development Plan *(Separate Attachment)*
4. Review DRAFT 2024 Economic Development Plan *(Separate Attachment)*
5. 2024 Economic Development Plan
  - A. Small Business Development
    - Update - Walla Walla Small Business Development Center – Paul Bowen, SBDC Advisor
  - B. Economic Profiling
    - Economic Monthly Indicators *(Separate Attachment)*
  - C. Existing Business Retention/Expansion
    - Presentation – Superintendent Wade Smith, Walla Walla Public Schools – School District Update
    - Update on Alaska Airline - 2023 Airline Numbers *(Exhibit 1)* & 2024 Flight Schedule *(Exhibit 2)*
  - D. Business Recruitment/Marketing & Advertising
    - Update on Recent and/or New Business Leads *(Exhibit 3)*
      - Project ForgeForward – Metal MFG - Wallula Gap Business Park
      - Project Cast – Concrete Cast MFG – Burbank Industrial Park
      - Project DEF – Fuel MFG – Burbank Industrial Park
    - Update on Previous Business Leads
      - Project Crosland – Food Distribution Warehouse – Avery Business Park
      - Project Tri-Cities Intermodal – Dodd Road Industrial Park
      - Project Energy Force - EV Battery MFG - Wallula Gap Business Park
    - Business Leads Closed – Project Currie, Heartland, Scout, Eyebrow, Kustom, Mill & Phoenix
  - E. Site & Infrastructure
    - Update - US Highway 12 – Phase 8 & Clinton Interchange
    - Update - Mill Creek Flood Control Construction Project
    - Review - Economic Development Sales Tax Fund (EDSTF) Account *(Exhibit 4)*
  - F. Economic Development Advocacy
    - 2024 State Legislative Priorities & Federal Legislative Priorities *(Exhibit 5)*
    - 2024 Economic Development Informational Meeting (EDIM) Schedule *(Exhibit 6)*
    - Other Economic Development Organization Reports - City of Walla Walla, City of College Place, County of Walla Walla, Walla Walla Chamber of Commerce, School Districts, Visit Walla Walla, Downtown Walla Walla Foundation & Walla Walla Valley Wine Alliance.

**Next EDIM is scheduled for Tuesday, March 26, 2024. Port staff will keep EDIM participants informed if there are any changes to the meeting format**

**WALLA WALLA REGIONAL AIRPORT  
Commercial Air Load Factor Report**

**Year 2023: Outbound (Seattle to Walla Walla)**

Flight #	Jan 2023	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	2023 Year End	Dec 2022	Dec 2021	2020 Dec	2019 Dec	2022 Year End	2021 Year End	2020 Year End	2019 Year End	2018 Year End	2017 Year End
#3463 - 5:00 AM	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	62.61%	70.66%	75.83%	70.89%	70.20%	0.00%	85.89%	42.40%	90.54%	81.15%	75.56%	44.22%	80.47%	80.33%	80.83%
Rev Pass.	0	0	0	0	0	0	0	0	1,142	1,611	1,556	1,293	5,602	0	1,893	870	1,789	14,432	20,157	10,990	21,099		
No. of Flights	0	0	0	0	0	0	0	0	24	30	27	24	105	0	29	27	26	234	351	327	345	355	333
#3389 - 1:15 PM	79.25%	78.57%	77.46%	75.13%	75.59%	82.63%	74.45%	74.96%	72.19%	76.36%	77.50%	75.73%	76.63%	93.62%	88.86%	34.56%	93.51%	71.45%	68.40%	42.52%	80.01%	79.61%	79.67%
Rev Pass.	1,807	1,672	1,825	1,713	1,781	1,884	1,754	1,766	1,646	1,799	1,708	1,669	21,024	1,921	1,891	683	2,061	19,278	17,830	7,529	21,464		
No. of Flights	30	28	31	30	31	30	31	31	30	31	29	29	361	27	28	26	29	355	343	233	353	354	347
Average	79.25%	78.57%	77.46%	75.13%	75.59%	82.63%	74.45%	74.96%	67.93%	73.55%	76.69%	73.54%	75.18%	93.62%	87.35%	38.56%	88.79%	75.31%	70.03%	43.26%	75.36%	73.38%	74.69%

12/2023 Cancel	Reason	12/2022 Cancel	Reason	12/2021 Cancel	Reason	12/2020 Cancel	Reason	12/2019 Cancel	Reason	1/2018 Cancel	Reason
7	Wthr	0		2	Wthr	4	Wthr	5	Wthr	1	Wthr

2	Wthr	(3) (1)	Weather PreCan	3	(2) Wthr. (1) Other	5	Wthr.	0			
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10	Wthr	4	Wthr.	5		9		7		2	Wthr.
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**Year 2023: Inbound (Seattle to Walla Walla)**

Flight #	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	2023 Year End	Dec 2022	Dec 2021	2020 Dec	2019 Dec	2022 Year End	2021 Year End	2020 Year End	2019 Year End	2018 Year End	2017 Year End
#3389 - 12:35 PM	76.75%	77.73%	74.92%	75.04%	69.44%	77.98%	75.76%	82.98%	74.52%	79.20%	86.16%	77.63%	77.30%	85.77%	88.86%	37.04%	85.21%	82.57%	74.37%	48.54%	80.35%	71.39%	73.33%
Rev Pass.	1,750	1,654	1,765	1,711	1,636	1,778	1,785	1,955	1,699	1,866	1,899	1,711	21,209	1,760	2,026	732	1,878	22,402	19,670	8,595	21,372		
No. of Flights	30	28	31	30	31	30	31	31	30	31	29	29	361	27	30	26	29	357	348	233	350	345	343
#2455 - 11:50 PM	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	45.68%	53.73%	62.23%	51.50%	53.53%	0.00%	76.36%	36.74%	56.91%	61.90%	61.48%	43.30%	66.96%	69.00%	68.18%
Rev Pass.	0	0	0	0	0	0	0	0	868	1,225	1,277	861	4,231	0	1,567	754	692	11,056	16,260	7,601	16,945		
No. of Flights	0	0	0	0	0	0	0	0	25	30	27	22	104	0	27	16	235	348	231	333	267	218	
Average	76.75%	77.73%	74.92%	75.04%	69.44%	77.98%	75.76%	82.98%	61.41%	66.67%	74.62%	66.36%	71.99%	85.77%	82.94%	36.89%	75.41%	74.36%	67.84%	43.16%	74.45%	73.77%	75.11%

12/2023 Cancel	Reason	12/2022 Cancel	Reason	12/2021 Cancel	Reason	12/2020 Cancel	Reason	12/2019 Cancel	Reason	1/2018 Cancel	Reason
2	Wthr	(3) (1)	Weather PreCan	1	Wthr.	5	Wthr.	2	Wthr.	1	Wthr.

9	Wthr	0		4	(2) Wthr. (1) Other (1) Equip	4	Wthr.	2	Wthr.	1	Wthr.
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11	Wthr	4	Wthr.	5		9		9		3	Wthr.
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**Combined Inbound/Outbound Average**

Combined Average:	78.00%	78.15%	76.19%	75.09%	72.52%	80.31%	75.11%	78.97%	64.67%	70.11%	75.66%	69.95%	73.58%	89.69%	85.15%	37.72%	82.10%	74.84%	68.94%	43.21%	74.91%	73.57%	74.90%
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Note: Passengers Numbers represented are "Revenue" passengers only.



**Walla Walla Regional Airport**  
**Monthly Passenger Enplanements (Outbound)**

	JAN		FEB		MAR		APR		MAY		JUN		JUL		AUG		SEP		OCT		NOV		DEC	
	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non
2008 Enplanements	2,436	114	2,530	119	2,492	92	2,360	81	2,507	76	2,438	114	2,281	116	2,216	97	2,354	87	2,513	116	2,306	117	3,149	120
2008 Y-T-D	2,436	114	4,966	233	7,458	325	9,818	406	12,325	482	14,763	596	17,044	712	19,260	809	21,614	896	24,127	1,012	26,433	1,129	29,582	1,249
2009 Enplanements	2,545	140	2,329	102	2,969	128	2,683	109	2,867	120	2,798	143	2,383	172	2,501	118	2,687	112	3,092	124	3,110	133	3,466	137
2009 Y-T-D	2,545	140	4,874	242	7,843	370	10,526	479	13,393	599	16,191	742	18,574	914	21,075	1,032	23,762	1,144	26,854	1,268	29,964	1,401	33,430	1,538
2010 Enplanements	2,179	137	1,970	106	2,575	91	2,431	98	2,649	102	2,494	106	2,090	102	2,242	119	2,379	113	2,619	122	2,642	104	2,780	92
2010 Y-T-D	2,179	137	4,149	243	6,724	334	9,155	432	11,804	534	14,298	640	16,388	742	18,630	861	21,009	974	23,628	1,096	26,270	1,200	29,050	1,292
2011 Enplanements	2,268	113	2,167	103	2,585	72	2,743	98	2,795	118	2,837	129	2,524	121	2,568	105	2,574	100	2,947	113	3,058	119	3,061	99
2011 Y-T-D	2,268	113	4,435	216	7,020	288	9,763	386	12,558	504	15,395	633	17,919	754	20,487	859	23,061	959	26,008	1,072	29,066	1,191	32,127	1,290
2012 Enplanements	2,210	111	2,189	88	2,899	108	2,690	95	2,778	103	2,625	109	2,295	95	2,328	125	2,695	101	3,049	83	2,915	96	3,152	96
2012 Y-T-D	2,210	111	4,399	199	7,298	307	9,988	402	12,766	505	15,391	614	17,686	709	20,014	834	22,709	935	25,758	1,018	28,673	1,114	31,825	1,210
2013 Enplanements	2,279	95	2,334	90	2,849	96	2,630	85	2,885	95	2,824	77	2,634	120	2,470	111	2,851	90	3,055	106	2,839	113	3,400	71
2013 Y-T-D	2,279	95	4,613	185	7,462	281	10,092	366	12,977	461	15,801	538	18,435	658	20,905	769	23,756	859	26,811	965	29,650	1,078	33,050	1,149
2014 Enplanements	2,450	100	2,441	96	3,021	97	2,874	97	2,965	97	3,270	95	2,958	113	2,909	102	3,267	85	3,338	95	3,278	84	3,501	73
2014 Y-T-D	2,450	100	4,891	196	7,912	293	10,786	390	13,751	487	17,021	582	19,979	695	22,888	797	26,155	882	29,493	977	32,771	1,061	36,272	1,134
2015 Enplanements	2,789	90	2,973	88	3,444	87	3,334	112	3,661	98	3,528	115	3,379	123	3,500	113	3,520	107	3,782	101	3,549	112	3,800	90
2015 Y-T-D	2,789	90	5,762	178	9,206	265	12,540	377	16,201	475	19,729	590	23,108	713	26,608	826	30,128	933	33,910	1,034	37,459	1,146	41,259	1,236
2016 Enplanements	3,102	97	3,041	94	3,890	106	3,938	132	4,220	142	4,567	124	3,722	144	3,973	150	4,063	144	4,615	117	4,007	116	4,284	111
2016 Y-T-D	3,102	97	6,143	191	10,033	297	13,971	429	18,191	571	22,758	695	26,480	839	30,453	989	34,516	1,133	39,131	1,250	43,138	1,366	47,422	1,477
2017 Enplanements	3,881	151	3,517	154	4,576	155	4,123	129	4,059	140	4,360	158	3,541	153	4,122	155	3,791	142	4,452	86	4,532	81	4,642	88
2017 Y-T-D	3,881	151	7,398	305	11,974	460	16,097	589	20,156	729	24,516	887	28,057	1,040	32,179	1,195	35,970	1,337	40,422	1,423	44,954	1,504	49,596	1,592
2018 Enplanements	3,940	140	3,811	124	4,765	100	4,338	93	4,629	123	4,454	116	4,249	171	3,881	105	3,526	80	3,735	91	3,862	101	4,473	94
2018 Y-T-D	3,940	140	7,751	264	12,516	364	16,854	457	21,483	580	25,937	696	30,186	867	34,067	972	37,593	1,052	41,328	1,143	45,190	1,244	49,663	1,338
2019 Enplanements	3,102	113	2,601	50	4,095	107	3,994	136	4,595	119	4,714	106	4,095	146	4,202	108	4,379	94	4,694	95	4,152	110	4,791	78
2019 Y-T-D	3,102	113	5,703	163	9,798	270	13,792	406	18,387	525	23,101	631	27,196	777	31,398	885	35,777	979	40,471	1,074	44,623	1,184	49,414	1,262
2020 Enplanements	3,545	74	3,435	92	1,763	47	116	9	356	14	773	19	938	47	1,331	89	1,340	53	1,854	67	1,664	68	1,553	57
2020 Y-T-D	3,545	74	6,980	166	8,743	213	8,859	222	9,215	236	9,988	255	10,926	302	12,257	391	13,597	444	15,451	511	17,115	579	18,668	636
2021 Enplanements	1,557	62	1,508	44	2,546	68	2,971	108	3,957	81	4,287	79	3,867	74	3,842	43	3,909	67	3,447	86	3,604	52	3,784	44
2021 Y-T-D	1,557	62	3,065	106	5,611	174	8,582	282	12,539	363	16,826	442	20,693	516	24,535	559	28,444	626	31,891	712	35,495	764	39,279	808
2022 Enplanements	2,593	78	2,730	63	3,851	95	3,275	67	3,600	61	3,451	63	3,140	88	3,121	99	2,101	44	2,006	42	1,926	35	1,921	29
2022 Y-T-D	2,593	78	5,323	141	9,174	236	12,449	303	16,049	364	19,500	427	22,640	515	25,761	614	27,862	658	29,868	700	31,794	735	33,715	764
2023 Enplanements	1,807	47	1,672	41	1,825	29	1,713	39	1,781	52	1,884	45	1,754	73	1,766	45	2,788	83	3,410	84	3,264	81	2,962	74
2023 Y-T-D	1,807	47	3,479	88	5,304	117	7,017	156	8,798	208	10,682	253	12,436	326	14,202	371	16,990	454	20,400	538	23,664	619	26,626	693
Mthly % Change - 22 to 23	-30.3%		-38.8%		-52.6%		-47.7%		-50.5%		-45.4%		-44.1%		-43.4%		32.7%		70.0%		69.5%		54.2%	
% Change YTD - 22 to 23	-30.3%		-34.6%		-42.2%		-43.6%		-45.2%		-45.2%		-45.1%		-44.9%		-39.0%		-31.7%		-25.6%		-21.0%	



## Walla Walla Regional Airport Monthly Passenger Deplanements (Inbound)

	JAN		FEB		MAR		APR		MAY		JUN		JUL		AUG		SEP		OCT		NOV		DEC	
	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non
2008 Deplanements	2,574	103	2,625	121	2,495	87	2,403	81	2,431	86	2,375	92	2,310	123	2,465	99	2,241	82	2,478	100	2,160	123	2,949	124
2008 Y-T-D	2,574	103	5,199	224	7,694	311	10,097	392	12,528	478	14,903	570	17,213	693	19,678	792	21,919	874	24,397	974	26,557	1,097	29,506	1,221
2009 Deplanements	2,786	126	2,342	110	3,041	127	2,886	147	2,725	135	2,720	151	2,569	168	2,793	118	2,584	118	3,029	113	3,317	124	3,106	122
2009 Y-T-D	2,786	126	5,128	236	8,169	363	11,055	510	13,780	645	16,500	796	19,069	964	21,862	1,082	24,446	1,200	27,475	1,313	30,792	1,437	33,898	1,559
2010 Deplanements	2,340	110	1,973	84	2,436	86	2,551	103	2,351	96	2,434	112	2,190	99	2,555	110	2,271	118	2,617	126	2,489	107	2,385	78
2010 Y-T-D	2,340	110	4,313	194	6,749	280	9,300	383	11,651	479	14,085	591	16,275	690	18,830	800	21,101	918	23,718	1,044	26,207	1,151	28,592	1,229
2011 Deplanements	2,415	91	2,214	119	2,595	82	2,760	111	2,606	111	2,795	136	2,534	113	2,842	100	2,615	101	2,825	111	2,994	118	2,807	88
2011 Y-T-D	2,415	91	4,629	210	7,224	292	9,984	403	12,590	514	15,385	650	17,919	763	20,761	863	23,376	964	26,201	1,075	29,195	1,193	32,002	1,281
2012 Deplanements	2,501	91	2,215	93	2,742	121	2,770	100	2,714	116	2,521	92	2,139	104	2,643	124	2,685	97	2,918	74	2,807	84	2,882	101
2012 Y-T-D	2,501	91	4,716	184	7,458	305	10,228	405	12,942	521	15,463	613	17,602	717	20,245	841	22,930	938	25,848	1,012	28,655	1,096	31,537	1,197
2013 Deplanements	2,470	87	2,317	89	2,875	77	2,799	97	2,920	92	2,732	75	2,625	106	2,924	109	2,740	107	3,064	80	2,765	112	3,223	73
2013 Y-T-D	2,470	87	4,787	176	7,662	253	10,461	350	13,381	442	16,113	517	18,738	623	21,662	732	24,402	839	27,466	919	30,231	1,031	33,454	1,104
2014 Deplanements	2,695	96	2,393	101	3,081	92	2,965	97	2,845	82	3,137	107	3,076	103	3,217	117	3,171	100	3,348	90	3,133	72	3,252	67
2014 Y-T-D	2,695	96	5,088	197	8,169	289	11,134	386	13,979	468	17,116	575	20,192	678	23,409	795	26,580	895	29,928	985	33,061	1,057	36,313	1,124
2015 Deplanements	3,066	78	2,671	78	3,534	77	3,474	98	3,352	107	3,520	124	3,469	124	4,032	109	3,423	96	3,736	69	3,426	73	3,574	89
2015 Y-T-D	3,066	78	5,737	156	9,271	233	12,745	331	16,097	438	19,617	562	23,086	686	27,118	795	30,541	891	34,277	960	37,703	1,033	41,277	1,122
2016 Deplanements	3,212	90	3,046	99	3,836	81	3,921	137	3,925	148	4,382	152	3,750	143	4,526	149	4,076	144	4,474	116	3,872	118	4,103	105
2016 Y-T-D	3,212	90	6,258	189	10,094	270	14,015	407	17,940	555	22,322	707	26,072	850	30,598	999	34,674	1,143	39,148	1,259	43,020	1,377	47,123	1,482
2017 Deplanements	4,123	127	3,407	155	4,481	138	4,333	120	3,854	123	4,256	160	3,635	148	4,535	141	3,812	132	4,476	77	4,369	54	4,018	90
2017 Y-T-D	4,123	127	7,530	282	12,011	420	16,344	540	20,198	663	24,454	823	28,089	971	32,624	1,112	36,436	1,244	40,912	1,321	45,281	1,375	49,299	1,465
2018 Deplanements	4,242	119	3,862	133	4,619	93	4,528	92	4,562	126	4,244	123	4,144	155	4,108	72	3,156	73	3,533	89	3,573	102	3,843	98
2018 Y-T-D	4,242	119	8,104	252	12,723	345	17,251	437	21,813	563	26,057	686	30,201	841	34,309	913	37,465	986	40,998	1,075	44,571	1,177	48,414	1,275
2019 Deplanements	3,309	100	2,520	59	3,857	102	4,227	125	4,570	134	4,541	126	4,113	133	4,560	120	4,219	109	4,800	80	3,906	88	4,069	88
2019 Y-T-D	3,309	100	5,829	159	9,686	261	13,913	386	18,483	520	23,024	646	27,137	779	31,697	899	35,916	1,008	40,716	1,088	44,622	1,176	48,691	1,264
2020 Deplanements	3,733	59	3,461	109	1,919	46	104	5	372	12	738	23	910	50	1,431	72	1,274	51	1,801	60	1,451	62	1,486	50
2020 Y-T-D	3,733	59	7,194	168	9,113	214	9,217	219	9,589	231	10,327	254	11,237	304	12,668	376	13,942	427	15,743	487	17,194	549	18,680	599
2021 Deplanements	1,633	73	1,423	40	2,555	67	2,922	88	3,702	94	4,185	69	3,758	68	3,921	50	3,925	65	3,174	55	3,364	60	3,593	60
2021 Y-T-D	1,633	73	3,056	113	5,611	180	8,533	268	12,235	362	16,420	431	20,178	499	24,099	549	28,024	614	31,198	669	34,562	729	38,155	789
2022 Deplanements	2,485	57	2,640	62	3,669	109	3,354	64	3,477	73	3,422	77	3,174	96	3,407	87	2,202	27	1,951	45	1,831	33	1,760	38
2022 Y-T-D	2,485	57	5,125	119	8,794	228	12,148	292	15,625	365	19,047	442	22,221	538	25,628	625	27,830	652	29,781	697	31,612	730	33,372	768
2023 Deplanements	1,750	47	1,654	40	1,765	38	1,711	33	1,636	45	1,778	48	1,785	61	1,955	51	2,566	63	3,091	66	3,176	69	2,572	81
2023 Y-T-D	1,750	47	3,404	87	5,169	125	6,880	158	8,516	203	10,294	251	12,079	312	14,034	363	16,600	426	19,691	492	22,867	561	25,439	642
Mthly % Change - 22 to 23	-29.6%		-37.3%		-51.9%		-49.0%		-52.9%		-48.0%		-43.8%		-42.6%		16.5%		58.4%		73.5%		46.1%	
% Change YTD - 22 to 23	-29.6%		-33.6%		-41.2%		-43.4%		-45.5%		-46.0%		-45.6%		-45.2%		-40.4%		-33.9%		-27.7%		-23.8%	



**WALLA WALLA REGIONAL AIRPORT**

**1/8/2024 - TBD**

<u>Time</u>	<u>Departing</u>	<u>Time</u>	<u>Arriving</u>	<u>Frequency</u>
5:00 AM	Walla Walla	6:06 AM	Seattle	Daily
11:50 AM	Seattle	12:53 PM	Walla Walla	Daily
1:35 PM	Walla Walla	2:45 PM	Seattle	Daily
10:55 PM	Seattle	11:54 PM	Walla Walla	Daily



**BUSINESS RECRUITMENT - ACTIVE BUSINESS LEAD REPORT**

#	Date	Lead Source	Type of Business	Criteria	Benefits	Status
1	Mar-15	Private	Project Currie Food Processor Simplot	160 acres Large water, gas & electric user Dodd Road Industrial Area	300 FTE CapEx \$500M Wages & Benefits Excellent \$20 to \$40 per hour	Several Site Visits & Meetings Possible 2024 Project No Updates. Project Closed
2	Aug-17	Private	Project Heartland Cold Storage Warehouse	50 acres Dodd Road Industrial Park Near Project Currie	70 FTE CapEx \$75M	Site Proposal submitted August 2017 Project dependent on Project Currie No Updates. Project Closed
3	Mar-22	Private	Project McGee Contractor Warehouse/Office McGee Plumbing Company	1.6 Acres - 4K SQFT Building Burbank Business Park	FTE Unknown CapEx \$1.5M+	Site Visit March 2022 Business performing Site Due Diligence PSA Executed with Port
4	Apr-22	DOC-Site Selector Global Location Strategies	Project Sequoia Building Supply MFG	250 acres Heavy Industrial Zoned Property Large Electrical & Gas User Wallula Gap Business Park	150-180 FTE with benefits CapEx \$250M	Site Proposal submitted April 2022 4 Site Visits to Date PSA Executed with Port Business performing Site Due Diligence
5	Jul-22	DOC-Site Selector Strategic Development Development Group	Project Broadbill Green Hydrogen MFG	150 acres Heavy Industrial Zoned Property Large Electrical & Water User Wallula Gap Business Park	100 FTE with benefits CapEx \$500-800M	Site Proposal submitted July 2022 Site Visit Feb & Aug 2023 Option to Purchase Executed with Port Business performing Site Due Diligence
6	Jul-22	DOC-Site Selector	Project Widgeon MFG - Sustainable Aviation Fuels SKYNRG	100 acres Heavy Industrial Zoned Property Large Elect, Water, Rail User Stearns Kelly Property	80 FTE with benefits CapEx \$600-800M	Site Proposal submitted July 2022 Site Visit 08-2022 Executed PSA with Port in 2022 Business performing Site Due Diligence
7	Jul-22	DOC-Site Selector	Project Scout Metal Fabrication	45-60 acres Heavy Industrial Zoned Property Large Electrical User WGBP, & & Dodd IP	300 FTE with benefits CapEx \$275M	Site Proposal submitted July 2022 Site Selector Reviewing Information No Updates. Project Closed
8	Sep-22	Private	Project Crossland Food Distribution Company	2.2 acres Walla Walla Area Avery Business Park	6-10 FTE with benefits CapEx \$3.5M	Site Proposal submitted September 2022 Site Selector Reviewing Information Executed PSA with Port - Dec 2023
9	Sep-22	DOC-Site Selector	Project Eyebrow Aerospace Research & Development Facility	200-250 acres Heavy Industrial Zoned Property Large Electrical User Wallula Gap Business Park	5,000 FTE with benefits CapEx \$2B	Site Proposal submitted October 2022 Site Selector Reviewing Information No Updates. Project Closed
10	Mar-23	DOC-Site Selector Site Selection Group	Project Stella Ingot and Wafer MFG	70-200 acres Heavy Industrial Zoned Property Large Electrical & Gas User Wallula Gap Business Park	1,850-4,000 FTE with benefits CapEx \$600M - \$1.6B	Site Proposal submitted March 2023 Site Selector Reviewing Information Project Still Active
		Project Completed or Permit Phase	New or Re-Activated Business Lead	Still Active Business Lead	Business Lead Cold or on Hold	Business Lead Closed



**BUSINESS RECRUITMENT - ACTIVE BUSINESS LEAD REPORT**

#	Date	Lead Source	Type of Business	Criteria	Benefits	Status
11	Mar-23	Private	Project Forest Data Center	100 acres Industrial Zoned Property Large Electrical User Wallula Gap Business Park	FTE Unknown at this time. CapEx \$3B+	Site Proposal submitted March 2023 Client Reviewing Information Conducted Site Visit April & July 2023 No Current Updates
12	Apr-23	Private	Project Kustom Commercial Service Business	1.6 Acres - 10K SQFT Building Burbank Business Park	15-20 FTE with benefits CapEx \$2.5M+	Site Proposal submitted April 2023 Business performing Site Due Diligence Expansion plans cancelled
13	Apr-23	Private	Project Mill Food MFG	8 Acres - 11K SQFT Building Walla Walla Regional Airport	15 FTE with benefits CapEx \$30M	Site Proposal submitted April 2023 Site Visit April 2023 Umatilla #1 Site, Walla Walla #2 Site Moving forward on Oregon Site
14	Apr-23	DOC-Site Selector Jones Lang LaSalle	Project Network Data Center	30 acres Industrial Zoned Property Large Electrical User Wallula Gap Business Park	FTE & CapEx Unknown	Site Proposal submitted May 2023 Client Reviewing Information No Current Updates
15	Apr-23	DOC-Site Selector Jones Lang LaSalle	Project Albatross Advanced MFG Ingot and Wafer MFG	30-60 acres Industrial Zoned Property Large Electrical User Wallula Gap Business Park	300 FTE with benefits CapEx \$420M	Site Proposal submitted May 2023 Client Reviewing Information No Current Updates
16	May-23	Private	Project Darby Animal Feed Supplements	1 Acre near Westway Feed Burbank Industrial Park	FTE & CapEx Unknown	Site Proposal submitted May 2023 Client Reviewing Information No Current Updates
17	Jun-23	DOC-Site Selector PwC Price Waterhouse Coopers	Project Energy Force EV Battery MFG	70-80 Acres Industrial Zoned Property Large Electrical User Wallula Gap Business Park	1,500 FTE with benefits CapEx \$2.5B	Site Proposal submitted June 2023 Site Visit Aug 2023 WGBP only site selected in WA State 2nd Round of review completed
18	Jun-23	DOC-Site Selector	Project Jupiter Information Communication Tech	20-40 Acres Industrial Zoned Property Large Electrical User Wallula Gap Business Park	450 FTE with benefits CapEx \$1-2B	Site Proposal submitted June 2023 Site Selector performing Due Diligence No Current Updates
19	Jun-23	Private	Project WSC Construction Equipment Sales & Services	7-10 Acres Melrose Business Park Walla Walla Area	FTE & CapEx Unknown	Site Proposal submitted June 2023 Business performing Site Due Diligence No Current Updates
20	Jul-23	DOC-Site Selector -	Project Picard Semiconductor MFG	5-10 Acres Melrose Business Park	110 FTE with benefits CapEx \$100M	Site Proposal submitted August 2023 Site Selector performing Due Diligence No Current Updates
		Project Completed or Permit Phase	New or Re-Activated Business Lead	Still Active Business Lead	Business Lead Cold or on Hold	Business Lead Closed



**BUSINESS RECRUITMENT - ACTIVE BUSINESS LEAD REPORT**

#	Date	Lead Source	Type of Business	Criteria	Benefits	Status
21	Aug-23	Site Selector - Global Location Strategies	Project Phoenix Metal MFG	260-310 acres Heavy Industrial Zoned Property Large Electrical & Gas User Wallula Gap Business Park	675-1,000 FTE with benefits CapEx \$2B	Site Proposal submitted August 2023 Site Selector performing Due Diligence No sites selected in Pacific Northwest
22	Aug-23	DOC-Site Selector - Newmark	Project Margarita Data Center Fortune 100 Company	50-75 acres Heavy Industrial Zoned Property Large Electrical User Wallula Gap Business Park	35-50 FTE with benefits CapEx \$300-500M	Site Proposal submitted Sept 2023 Site Selector performing Due Diligence No Current Updates
23	Oct-23	DOC-Site Selector	Project Disk Small Aerospace Parts MFG	50 acres Heavy Industrial Zoned Property Large Electrical User Wallula Gap Business Park	130-250 FTE with benefits CapEx \$250-300M	Site Proposal submitted Oct 2023 Site Selector performing Due Diligence No Current Updates
24	Oct-23	DOC-Site Selector -	Project Slag Green Cement MFG	15 acres Heavy Industrial Zoned Property WGBP & Dodd IP	35-50 FTE with benefits CapEx \$35-55M	Site Proposal submitted Oct 2023 Site Selector performing Due Diligence No Current Updates
25	Dec-23	Private	Project ForgeForward Metal MFG	200 acres Heavy Industrial Zoned Property Wallula Gap Business Park	230 FTE with benefits CapEx \$500M	Site Proposal submitted Dec 2023 Business performing Site Due Diligence
26	Dec-23	Private	Project Cast Concrete Cast MFG	4 acres Heavy Industrial Zoned Property Burbank Industrial Park	6-10 FTE with benefits CapEx \$4.5M	Site Proposal submitted Dec 2023 Business performing Site Due Diligence
27	Jan-24	Private	Project DEF Fuel MFG	2 acres Heavy Industrial Zoned Property Burbank Industrial Park	8-10 FTE with benefits CapEx \$6M	Site Proposal submitted Jan 2024 Business performing Site Due Diligence
Project Completed or Permit Phase		New or Re-Activated Business Lead		Still Active Business Lead	Business Lead Cold or on Hold	Business Lead Closed



# Walla Walla County - Port's Economic Development Sales Tax Fund - 2024

Revenues	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
2022 Revenues	\$ 79,775	\$ 88,301	\$ 70,735	\$ 71,931	\$ 86,526	\$ 83,627	\$ 88,014	\$ 95,822	\$ 86,274	\$ 92,499	\$ 93,978	\$ 86,990	\$ 1,024,473
2023 Revenues	\$ 85,761	\$ 92,455	\$ 69,070	\$ 72,055	\$ 86,369	\$ 86,055	\$ 88,599	\$ 98,146	\$ 84,962	\$ 99,915	\$ 103,517	\$ 89,443	\$ 1,056,346
2024 Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Fund Balance on 12/31/23</b>				<b>\$ 4,450,356</b>									
<b>2024 Sales Tax Received</b>				<b>\$ -</b>									
<b>2024 Sales Tax Loan Repayment</b>				<b>\$ -</b>									
<b>2024 YTD Balance</b>				<b>\$ 4,450,356</b>									
<b>2024 Fund Disbursement YTD</b>				<b>\$ -</b>									
<b>Present Fund Balance</b>				<b>\$ 4,450,356</b>									
<b>Less Future Project Commitments</b>				<b>\$ 775,000</b>	<b>Projects 34, 40, 41 &amp; 42</b>								
<b>Available Fund Balance</b>				<b>\$ 3,675,356</b>	<b>Updated: 01/17/24</b>								

#	Project Fund Allocations	Amount	Funding	Disbursed	Year	Type
1-18	*** 18 Archived EDSTF Projects from October 2001 - August 2010 (Grants & Loans) ****	\$ 3,030,007				
19	April 2012 - Port of Walla Walla - Dodd Road Industrial Park Waterline - Project Pet	\$ 100,000	Grant	Yes	2012	EDP
20	August 2012 - City of College Place - College Avenue/Rose Street Reconstruction Project	\$ 200,000	Grant	Yes	2013	EDP
21	September 2012 - City of Walla Walla - Alder Street Improvements	\$ 200,000	Grant	Yes	2015	EDP
22	October 2012 - Port of Walla Walla - Railex Phase 2 & 3 - Road Extension - Railex Road to Raindance	\$ 200,000	Grant	Yes	2013	EDP
23	October 2012 - Port of Walla Walla - Railex Phase 2 & 3 - Dodd Road/WGBP Water System Infrastructure	\$ 200,000	Grant	Yes	2014	EDP
24	March 2014 - Walla Walla County - Human Service Building- (Loan Paid in full in 2017)	\$ 200,000	Loan	Yes	2014	EDP
25	February 2015 - City of Prescott - Pedestrian Improvements & Other	\$ 199,028	Grant	Yes	2015	Non-EDP
26	September 2015 - Port of Walla Walla - Alder Street Office - Ingeniux	\$ 200,000	Grant	Yes	2015	EDP
27	September 2015 - Port of Walla Walla - City of WW & CP Fiber Projects (Loan Paid in full in 5-21)	\$ 400,000	Loan	Yes	2015	EDP
28	July 2016 - City of Walla Walla - Memorial Pool Reconstruction Project	\$ 200,000	Grant	Yes	2017	Non-EDP
29	March & July 2017 - City of Waitsburg - Main Street Bridge Replacement Project	\$ 150,000	Grant	Yes	2017	EDP
30	October 2018 - Port of Walla Walla - Wallula Dodd Water System (WDWS) Improvement Project	\$ 3,000,000	Grant	Yes	2019	EDP
31	February 2019 - City of Walla Walla - Spokane Street Improvement Project	\$ 250,000	Grant	Yes	2021	EDP
32	March 2020 - City of College Place - Southwest Wastewater Sewer Trunk Line Project	\$ 200,000	Grant	Yes	2021	EDP
33	December 2020 - City of Walla Walla - Heritage Square Redevelopment Project	\$ 200,000	Grant	Yes	2023	Non-EDP
34	December 2020 - Walla Walla County - Historical Courthouse Upgrade Project	\$ 200,000	Grant	No	(1)	Non-EDP
35	August 2021 - City of Waitsburg - Millrace Grade Improvement Project	\$ 80,000	Grant	Yes	2021	EDP
36	February 2022 - Walla Walla County-Fairgrounds Arena Expansion (Viewing Platforms)	\$ 200,000	Grant	Yes	2022	Non-EDP
37	February 2022 - Walla Walla County-Fairgrounds Arena Expansion (Viewing Platforms)	\$ 200,000	Loan	Yes	2022	Non-EDP
38	March 2022 - Prescott Joint Parks & Recreation - Prescott Pool Repairs and Upgrades Project	\$ 100,000	Grant	Yes	2022	Non-EDP
39	September 2022 - City of Waitsburg - Sewer System Relining Project	\$ 200,000	Grant	Yes	2022	Non-EDP
40	October 2022 - City of College Place - Lions Park Renovation Project	\$ 200,000	Grant	No		Non-EDP
41	December 2023 - Walla Walla Community College - Farm to Fork Expansion Project	\$ 200,000	Grant	No		Non-EDP
42	December 2023 - Port of Walla Walla/Walla Walla Regional Airport - Life Flight Hangar Project	\$ 200,000	Grant	No		EDP
43		\$ -				
44		\$ -				
45		\$ -				
48		\$ -				
49		\$ -				
(1) 2023 - Project 34 was disbursed \$25K of its \$200K Allocation						
<b>Total Fund Allocations to Date</b>		<b>\$ 10,509,035</b>				

The Port has established on its website information on the Economic Development Sales Tax Fund. Information includes the background on the EDSTF, Port and Walla Walla County Interlocal Agreement, Historical Use of Funds, EDSTF Application, EDSTF Guiding Principles, and Walla Walla County's Comprehensive Plan - Appendix G (Projects that are eligible to receive EDSTF). Here is the link to the Port's website for information. [www.portwallawalla.com/economic-development/economic-development-sales-tax-fund](http://www.portwallawalla.com/economic-development/economic-development-sales-tax-fund). Note: Eligible projects are those listed in Appendix G of the County of Walla Walla Comprehensive Plan and projects that can clearly demonstrate the tangible creation and/or retention of family wage jobs. EDP=Economic Development Project, Non-EDP=Non-Economic Development Project





## **2024 FEDERAL LEGISLATIVE PRIORITIES**

### **U.S. Highway 12 – Phase 8**

Funding for U.S. Highway 12 four-laning Phase 8. Total federal funding needed for construction is \$280 million. The state has already earmarked \$21.8 million for design and right-of-way acquisition. Seeking Phase 8 placement on the Federal Highway Administrations Projects of National and Regional Significance. Work with congressional delegation to have project listed as a Tier I or Tier II project.

### **U.S. Highway 12 – Clinton Interchange**

Funding for the U.S. Highway Clinton Street Interchange. Total funding needed for design, environmental, permitting, land acquisition and construction is \$73.8 million. Project will construct an interchange to provide full access at Clinton Street to enhance safety, community connectivity, economic vitality, and provide a safe and full access for freight mobility.

### **Jonathan M. Wainwright Memorial VA Medical Center**

Funding to ensure services for our region's veterans are maintained at Johnathan M Wainwright Memorial VA Medical Center.

### **Full Support of the River Navigation System, including Full and Proper Maintenance of the Columbia and Snake River Dams**

The Columbia and Snake River navigation system is critical infrastructure to the Pacific Northwest economy. Full protection of the navigation system is paramount to the continued economic vitality of the Pacific Northwest. Proper ongoing maintenance ensures the longevity of the system and will allow for continued use and benefit of the inland waterway.

### **Regional Wastewater Treatment Plant**

Funding for the development and construction of a regional wastewater treatment solution that could benefit the City of College Place, City of Walla Walla, and Port of Walla Walla. As our communities grow, there are greater and evolving demands on our current systems. Both Walla Walla and College Place are on the cusp of significant improvements to their Wastewater Treatment Plant (WWTP) facilities; therefore, right now represents a unique time to partner in the development of a regional solution.

### **Walla Walla Water 2050**

The Walla Walla Water 2050 initiative has been authorized by the Washington Legislature as an effort to improve streamflow's and water supplies in the Walla Walla River Basin over the next 30 years. The State of Washington has pledged to provide up to 50% of the costs, therefore we are seeking federal funds as a match.

### **Walla Walla County Courthouse**

The County's Historic Courthouse Complex is both the operational and visible seat of County government. The County has received a threat analysis from DHS/CISA on the physical resiliency of the complex. The need to secure the courthouse with more robust physical protection, as well as the need to transition to a single-entry complex was very clearly stated.

### **Walla Walla Watershed Protection**

Support funding for the US Forest Service to improve wildland fire fighting capacity and fire prevention through fuel reduction in the Walla Walla watershed. Further, the delegation supports including wildland fires as a natural disaster to qualify affected communities for Federal and State disaster relief assistance.



### **Wallula Gap Business Park Development**

The Wallula Gap Business Park is ±1,500 acres of industrial zoned property that needs infrastructure improvements for industrial business recruitment leads. Infrastructure needs include: Expansion of a potable water system, additional wells for reliability and redundancy, fire flow capacity for large manufacturing facilities, wastewater disposal system (large storage reservoirs for land application) and the construction of a roadway and railroad network system to serve the park.

### **Mill Creek Channel (Not a federal request, just a progress update)**

The Mill Creek General Investigation Study is complete, and the Corps of Engineers moved the project to the Continuing Authorities Program (CAP) Section 205 based on the estimated project cost of approximately \$10M. The Mill Creek Coalition and the non-federal sponsor have secured matching funds, and the Corps of Engineers anticipates design will begin in early 2023 with construction occurring over two annual fish windows, in 2024 and 2025.

### **Commercial Air Service (Airlines Support)**

Keep congressional delegation updated on Alaska Airlines marketing and retention efforts. Port/Airport may want to start exploring another Small Service Community Air Service Grant for a second outbound destination or retention of existing service.

### **Airport Improvement Program – Local Match**

Small rural airports like Walla Walla Regional Airport are having a hard time coming up with their local match requirement for large FAA projects (current funding formula is 91.88%/8.12%). A 95% Federal and 5% local funding formula would help small airports complete critical infrastructure projects.

### **Broadband**

Support funding broadband infrastructure and providing incentives in rural cities/towns of all sizes to foster economic development and provide greater technological equity with the urban centers.

### **Emergency Operations Center Improvements**

Walla Walla County's multi-agency Emergency Operations Center has been identified as a targeted damage site, as it lies in the collapse path of a multi-story brick structure that could render the site a total loss to all law enforcement and the Emergency Operations Center. A new location has been identified that would increase the region's emergency resiliency.

### **Access Federal Programs**

Work with congressional delegation to advance Port, County, and Cities infrastructure priorities. Federal agency targets:

- Department of Commerce, EDA and CDBG general purpose grants
- Department of Interior/U.S. Forest Service
- Federal Department of Transportation
- U.S. Army Corps of Engineers
- Department of Justice
- Homeland Security
- Bureau of Reclamation

### **Potential Projects**

- Fiber Infrastructure Installation (Broadband Access)
- Warehouse District Development
- Additional Business Incubator Buildings Construction
- Removal/Remodel of various legacy military buildings at Walla Walla Regional Airport



### Policy Requests:

#### **Aviation Fuel Tax Diversion**

Support legislative action to ensure taxes on aviation fuels are dedicated for aviation purposes and not diverted from aviation, ultimately ensuring the state aeronautics account is whole.

#### **Small Business Protection and Retention**

Support legislation that reduces regulatory burden and costs to small businesses.

#### **Climate Commitment Act**

- Use excess revenues to offset cost escalation and revenue shortfall in the transportation budget
- Implement changes and consider rebates for agriculture and maritime industries that have been impacted but were supposed to be exempt from the Climate Commitment Act.
- Support legislation that would use excess revenues to offset the cost of compliance to impacted businesses.

#### **Protection and Proper Maintenance of the Four Federal Lower Snake River Dams**

The Snake River Dams are essential public infrastructure, supplying affordable, low-carbon hydropower to residents and businesses in our region. Additionally, they create a navigation channel, enabling efficient and eco-friendly transportation of goods via barges. Ensuring the complete safeguarding and maintenance of this navigation system is crucial for sustaining the economic prosperity of the Pacific Northwest region.

#### **Prevent Prevailing Wage Expansion**

- Oppose legislation that would change prevailing wage rates from being tied to the time contracts are executed to when work is completed. This would potentially create unforeseen cost escalation in public works projects.
- Oppose legislation expanding the definition of “public works” to include private entities receiving certain tax credits or leasing land from public entities. This type of legislation would harm our ability to partner with private sector entities to promote job retention and growth.
- Oppose legislation that would expand the definition of public works to include janitorial and building maintenance which creates unintended consequences for public owners and contractors.

#### **Increased Workforce Development and Walla Walla Community College Funding**

Increase financial support and grow opportunities for workforce development training and apprenticeships through local community and technical colleges. This effort aims to enhance the availability of programs that provide essential skills and practical experience tailored to meet the current workforce demands of our communities.

#### **Support and Retain Sustained Funding for State Programs Providing Grants and Loans**

Protect and strengthen the grant and loan funding available through programs including the Public Works Trust Fund (PWTF), Community Economic Revitalization Board (CERB), Transportation Improvement Board (TIB), Department of Health (DOH), Model Toxics Control Act (MTCA), WA State Department of Aviation, and Department of Ecology (DOE)/Office of the Columbia River.

#### **Unfunded Mandates**

Ensure new legislation doesn't include unfunded mandates for local governments.

### Transportation Budget Request

#### **US 12 Corridor Completion Project**

- **US Highway 12/Phase 8-** Funding for completion of the four landing of U.S. Highway 12. Phase 8, the final and most dangerous portion of the highway, has funds set aside for design and right-of-way, but construction is yet to be funded. It is a critical project for increased safety and freight mobility along the final 11 mile stretch.
- **US Highway 12/ Clinton Interchange-** Funding for a federal match on the tight-diamond interchange at the intersection of US Hwy 12 and Clinton Street to replace an at grade intersection. The project would provide a safe north-south crossing for pedestrians, cyclists, traffic, and emergency vehicles.

#### **Watch List:**

- WA State Penitentiary Funding
- Lead Aviation Fuel Transition
- Broadband Funding
- ADO Grant Funding
- Tax Increment Financing

### Capital Request:

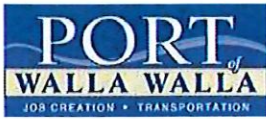
#### **East Attilia, Peterson and Nunn Road \$3 Million**

Pave roadways on East Attilia, Peterson and Nunn Road to encourage development at Wallula Gap Business Park, creating more living wage employment opportunities for the large minority and low income population in our region.

#### **Burbank Business Park, Tank 2 \$2.5 Million**

Phase 2 of the Burbank Water System, which will provide additional tankage, reservoir, and water treatment improvements for expanded economic development in the community.





# Local Government Coalition 2024 State Legislative Priorities

## Policy Area Positions

### Small Business Protection and Retention

Support legislation that reduces regulatory burden and costs to small businesses.

### Climate Commitment Act

- Use excess revenues to offset cost escalation and revenue shortfall in the transportation budget
- Implement changes and consider rebates for agriculture and maritime industries that have been impacted but were supposed to be exempt from the Climate Commitment Act.
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### Prevent Prevailing Wage Expansion

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### Unfunded Mandates

Ensure new legislation doesn’t include unfunded mandates for local governments.

### PRA Requests

Provide local governments additional opportunities to reduce administrative burden associated with public records requests.

### Local Broadband Implementation Support

Support resources designed to aid in the planning, development, and implementation of local broadband infrastructure.

### Multifamily Property Tax Exemption

Broaden RCW 84.14 – Multifamily Property Tax Exemption so all cities can participate in the program and there is no sunset.

## Watch

## List

- Mental Health Funding
- Cyber Security Mandates
- Qualified Immunity
- Tourism Funding
- Workforce Training
- CERB Support
- Washington State Penitentiary Funding
- Zoning for Housing
- Office of Columbia River Funding
- Natural Gas
- Water 2050
- Policing



## Transportation Budget Requests

### US 12 Corridor Completion Project

- **US Highway 12/Phase 8-**

Funding for completion of the four-laning of U.S. Highway 12. Phase 8, the final and most dangerous portion of the highway, has funds set aside for design and right-of-way, but construction is yet to be funded. It is a critical project for increased safety and freight mobility along the final 11 mile stretch.

- **US Highway 12/ Clinton Interchange-**

Funding for a federal match on the tight-diamond interchange at the intersection of US Hwy 12 and Clinton Street to replace an at grade intersection. The project would provide a safe north-south crossing for pedestrians, cyclists, traffic, and emergency vehicles.



## Capital Budget & Other Infrastructure Investments



### City of College Place

- ◆ **Western College Place Water System Improvement -**

*\$1 Million*

The City must invest over \$7 million dollars in a one million gallon water tank and additional well needed for the supply and resiliency of the College Place water .

- ◆ **Lions Park Community Center -**

*\$2.5 Million*

The \$10.1 million dollar project will replace and outdated community center located adjacent to the newly renovated park. The new center will include commercial kitchen, common room, storage, library branch, and childcare.



### Port of Walla Walla

- ◆ **East Attilia, Peterson and Nunn Road -**

*\$3 Million*

Pave roadways on East Attalia, Peterson and Nunn Road to encourage development at Wallula Gap Business Park, creating more living wage employment opportunities for the large minority and low income population in our region.

- ◆ **Burbank Business Park, Tank 2 -**

*\$2.5 Million*

Phase 2 of the Burbank Water System, which will provide additional tankage, reservoir, and water treatment improvements for expanded economic development in the community



### Walla Walla County

- ◆ **Walla Walla County Courthouse**

*\$2 Million*

The County's Historic Courthouse Complex is both the operational and visible seat of County government. The County has received a threat analysis from DHS/CISA on the physical resiliency of the complex. The need to secure the courthouse with more robust physical protection, as well as the need to transition to a single-entry complex was very clearly stated.

- ◆ **Emergency Operations Center Improvements**

*\$1 Million*

Walla Walla County's multi-agency Emergency Operations Center has been identified as a targeted damage site, as it lies in the collapse path of a multi-story brick structure that could render the site a total loss to all law enforcement and the Emergency Operations Center. A new location has been identified that would increase the regions emergency resiliency





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## 2024 MEETING SCHEDULE

### Economic Development Information Meeting

<u>Date</u>	<u>Location</u>	<u>Time</u>
Tuesday, January 23, 2024	Airport Terminal	12:00-1:30 p.m.
Tuesday, March 26, 2024	Airport Terminal	12:00-1:30 p.m.
Tuesday, May 28, 2024	Airport Terminal	12:00-1:30 p.m.
Tuesday, July 23, 2024	Airport Terminal	12:00-1:30 p.m.
Tuesday, September 24, 2024	Airport Terminal	12:00-1:30 p.m.
Tuesday, November 26, 2024	Airport Terminal	12:00-1:30 p.m.