

Economic Development Informational Meeting
Tuesday, March 24, 2026 @ 12:00 PM to 1:30 PM
Walla Walla Regional Airport Terminal, 45 Terminal Loop Road, Walla Walla
Economic Development Informational Meeting (EDIM) are updates on the Port's implementation of its economic development plan. No business or official actions will be taken by the Port Commissioners.

1. Pledge of Allegiance – 12:00 PM
2. Welcome & Introductions
3. 2026 Economic Development Plan
 - A. Small Business Development
 - Update - Walla Walla Small Business Development Center – Paul Bowen, SBDC Advisor
 - B. Economic Profiling
 - Economic Monthly Indicators *(Separate Attachment)*
 - C. Existing Business Retention/Expansion
 - Presentation – Rene Collin, President/Managing Partner, Century Pipe, LLC
 - Update on Alaska Airline - Airline Passenger Numbers & Flight Schedule *(Exhibit 1)*
 - D. Business Recruitment/Marketing & Advertising
 - Private Investment & Construction Updates *(Exhibit 2)*
 - Rockwool North America - Stone Wool Insulation MFG - Wallula Gap Business Park
 - Oxarc - Burbank Industrial Park – CO2 Storage Plant – Burbank Industrial Park
 - Amazon Data Services, Inc. – Wallula Gap Business Park
 - SkyNRG - MFG of Sustainable Aviation Fuels (SAF) – Wallula Gap Business Park
 - Business Leads Closed –
 - E. Site & Infrastructure
 - Update - US Highway 12 – Clinton Interchange Project - City of Walla Walla News Release *(Exhibit 3)*
 - Update - US Highway 12 - Phase 8 & Corridor Completion Project
 - Update - Mill Creek Flood Control Construction Project
 - Review - Economic Development Sales Tax Fund (EDSTF) Account *(Exhibit 4)*
 - F. Economic Development Advocacy
 - Other Economic Development Organization Reports - City of Walla Walla, City of College Place, County of Walla Walla, Walla Walla Valley Chamber of Commerce, School Districts, Visit Walla Walla, Downtown Walla Walla Foundation & Walla Walla Valley Wine Alliance.

Next EDIM is scheduled for Tuesday, May 26, 2026.
Port staff will keep EDIM participants informed if there are any changes to the meeting format

**WALLA WALLA REGIONAL AIRPORT
Commercial Air Load Factor Report**

Year 2026: Outbound (Walla Walla to Seattle)

Flight #	Jan 2026	Feb 2026	2026 Year End	Feb 2025	2025 Year End	2024 Year End	2023 Year End	2022 Year End
5:00 AM	62.12%	67.90%	65.01%	73.26%	72.65%	69.94%	70.20%	81.15%
Rev Pass.	1,322	1,445	2,767	1,559	19,325	18,126	5,602	14,432
No. of Flights	28	28	56	28	350	341	105	234
1:45 PM	55.94%	56.53%	56.22%	58.81%	71.20%	69.43%	76.63%	71.45%
Rev Pass.	1,318	1,203	2,521	1,162	19,373	18,785	21,024	19,278
No. of Flights	31	28	59	26	358	356	361	355
Average	58.88%	62.22%	60.50%	66.30%	71.92%	69.68%	75.18%	75.31%

Outbound Ranking:

Year 2026: Inbound (Seattle to Walla Walla)

Flight #	Jan 2026	Feb 2026	2026 Year End	Feb 2025	2025 Year End	2024 Year End	2023 Year End	2022 Year End
1:05 PM	72.45%	66.92%	69.83%	61.69%	78.89%	76.29%	77.30%	82.57%
Rev Pass.	1,707	1,424	3,131	1,219	21,523	20,699	21,209	22,402
No. of Flights	31	28	59	26	359	357	361	357
11:50 PM	51.64%	53.17%	52.39%	76.08%	61.57%	59.88%	53.53%	61.90%
Rev Pass.	1,099	1,091	2,190	1,619	16,377	15,428	4,231	11,056
No. of Flights	28	27	55	28	350	339	104	235
Average	62.58%	60.17%	61.42%	69.15%	70.34%	68.30%	71.99%	74.36%

Inbound Ranking:

Combined Average

	Jan 2026	Feb 2026	2026 Year End	Feb 2025	2025 Year End	2024 Year End	2023 Year End	2022 Year End
Combined Average:	60.73%	61.19%	60.96%	67.73%	71.13%	68.99%	73.58%	74.84%

Overall Ranking:

Summary		
Overall Ranking:	2	1
Outbound Ranking:	2	1
Inbound Ranking:	2	1

↓
 (2)RT. MRG Ends in Aug.
 (1)RT Jan-Aug & MRG (2)RT Sept-Dec.
 ↓
 (2)RT Jan-Sep & (1)RT Oct-Dec.

2/2026 Cancel	Reason	2/2025 Cancel	Reason
0		2	Wthr

0		0	
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0		2	
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2/2026 Cancel	Reason	2/2025 Cancel	Reason
0		0	

1	Crew	2	Wthr
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1		2	
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Monthly Passenger and Flight Report **Feb-26**

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28			
	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat			
Flights operated I/B	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2			
Flights cancelled I/B	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Flagstops operated I/B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Flight 2115 R	64	38	45	36	43	46	46	61	74	36	61	31	76	53	70	74	50	43	59	52	29	50	61	49	52	41	51	33			
NR	2	2	2	6	1	1	4	1	1	0	1	1	0	5	3	0	6	3	6	1	3	0	5	3	3	4	6	3			
Flight 2245 R	30	21	22	24	30	36	21			53	36	41	55	53	57	40	50	56	40	31	29	30	29	75	34	51	42	49	56		
NR	3	6	0	1	1	3	0			0	0	3	1	9	2	1	6	1	1	0	2	0	1	0	2	1	5	2			
Daily I/B Revenue Total	94	59	67	60	73	82	67	61	127	72	102	86	129	110	110	124	106	83	90	81	59	79	136	83	103	83	100	89	0	0	0
Daily I/B Non-Rev Total	5	8	2	7	2	4	4	1	1	0	4	2	9	7	4	6	7	4	6	3	3	1	5	5	3	5	11	5	0	0	0
Daily I/B Passenger Total	99	67	69	67	75	86	71	62	128	72	106	88	138	117	114	130	113	87	96	84	62	80	141	88	106	88	111	94	0	0	0
Daily I/B Load Factor	65%	44%	45%	44%	49%	57%	47%	82%	84%	47%	70%	58%	91%	77%	75%	86%	74%	57%	63%	55%	41%	53%	93%	58%	70%	58%	73%	62%	####	####	####

55 Total Flights operated I/B
 1 Total Flights cancelled I/B
 0 Total Flagstops operated I/B
 70.35% 3389 Load Factor 28
 55.65% 3455 Load Factor 27
 2515 MTD I/B Revenue Passengers
 124 MTD I/B Non-Rev Passengers
 2639 MTD I/B All Passenger Total
 63.13% MTD I/B Load Factor
 56 Total Flights operated O/B
 0 Total Flights cancelled O/B
 0 Total Flagstops operated O/B
 70.96% 3463 Load Factor 28
 59.12% 3389 Load Factor 28
 2648 MTD O/B Revenue Passengers
 120 MTD O/B Non-Rev Passengers
 2768 MTD O/B All Passenger Total
 65.04% MTD O/B Load Factor
 0 MTD STAR Delays-Station
 1 MTD STAR Delays-Other
 1 MTD Turn Delays-Station
 5 MTD Turn Delays-Other
 96.43% MTD STAR On Time
 87.50% MTD All Flights On Time
 98.21% MTD I/B schedule completion rate
 100.00% MTD O/B schedule completion rate

= Flight not scheduled to operate
 =Weather Cancel
 =Mechanical Cancel
 =Technical Cancel
 =ATC Cancel
 Crew

**Walla Walla Regional Airport
Monthly Passenger Enplanements (Outbound)**

	JAN		FEB		MAR		APR		MAY		JUN		JUL		AUG		SEP		OCT		NOV		DEC	
	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non
2015 Enplanements	2,789	90	2,973	88	3,444	87	3,334	112	3,661	98	3,528	115	3,379	123	3,500	113	3,520	107	3,782	101	3,549	112	3,800	90
2015 Y-T-D	2,789	90	5,762	178	9,206	265	12,540	377	16,201	475	19,729	590	23,108	713	26,608	826	30,128	933	33,910	1,034	37,459	1,146	41,259	1,236
2016 Enplanements	3,102	97	3,041	94	3,890	106	3,938	132	4,220	142	4,567	124	3,722	144	3,973	150	4,063	144	4,615	117	4,007	116	4,284	111
2016 Y-T-D	3,102	97	6,143	191	10,033	297	13,971	429	18,191	571	22,758	695	26,480	839	30,453	989	34,516	1,133	39,131	1,250	43,138	1,366	47,422	1,477
2017 Enplanements	3,881	151	3,517	154	4,576	155	4,123	129	4,059	140	4,360	158	3,541	153	4,122	155	3,791	142	4,452	86	4,532	81	4,642	88
2017 Y-T-D	3,881	151	7,398	305	11,974	460	16,097	589	20,156	729	24,516	887	28,057	1,040	32,179	1,195	35,970	1,337	40,422	1,423	44,954	1,504	49,596	1,592
2018 Enplanements	3,940	140	3,811	124	4,765	100	4,338	93	4,629	123	4,454	116	4,249	171	3,881	105	3,526	80	3,735	91	3,862	101	4,473	94
2018 Y-T-D	3,940	140	7,751	264	12,516	364	16,854	457	21,483	580	25,937	696	30,186	867	34,067	972	37,593	1,052	41,328	1,143	45,190	1,244	49,663	1,338
2019 Enplanements	3,102	113	2,601	50	4,095	107	3,994	136	4,595	119	4,714	106	4,095	146	4,202	108	4,379	94	4,694	95	4,152	110	4,791	78
2019 Y-T-D	3,102	113	5,703	163	9,798	270	13,792	406	18,387	525	23,101	631	27,196	777	31,398	885	35,777	979	40,471	1,074	44,623	1,184	49,414	1,262
2020 Enplanements	3,545	74	3,435	92	1,763	47	116	9	356	14	773	19	938	47	1,331	89	1,340	53	1,854	67	1,664	68	1,553	57
2020 Y-T-D	3,545	74	6,980	166	8,743	213	8,859	222	9,215	236	9,988	255	10,926	302	12,257	391	13,597	444	15,451	511	17,115	579	18,668	636
2021 Enplanements	1,557	62	1,508	44	2,546	68	2,971	108	3,957	81	4,287	79	3,867	74	3,842	43	3,909	67	3,447	86	3,604	52	3,784	44
2021 Y-T-D	1,557	62	3,065	106	5,611	174	8,582	282	12,539	363	16,826	442	20,693	516	24,535	559	28,444	626	31,891	712	35,495	764	39,279	808
2022 Enplanements	2,593	78	2,730	63	3,851	95	3,275	67	3,600	61	3,451	63	3,140	88	3,121	99	2,101	44	2,006	42	1,926	35	1,921	29
2022 Y-T-D	2,593	78	5,323	141	9,174	236	12,449	303	16,049	364	19,500	427	22,640	515	25,761	614	27,862	658	29,868	700	31,794	735	33,715	764
2023 Enplanements	1,807	47	1,672	41	1,825	29	1,713	39	1,781	52	1,884	45	1,754	73	1,766	45	2,788	83	3,410	84	3,264	81	2,962	74
2023 Y-T-D	1,807	47	3,479	88	5,304	117	7,017	156	8,798	208	10,682	253	12,436	326	14,202	371	16,990	454	20,400	538	23,664	619	26,626	693
2024 Enplanements	2,382	60	2,507	91	3,227	127	2,833	115	3,138	124	3,235	122	3,029	134	2,936	108	3,557	86	3,570	118	3,200	149	3,297	97
2024 Y-T-D	2,382	60	4,889	151	8,116	278	10,949	393	14,087	517	17,322	639	20,351	773	23,287	881	26,844	967	30,414	1,085	33,614	1,234	36,911	1,331
2025 Enplanements	2,785	111	2,838	112	3,450	127	3,137	140	3,638	102	3,572	105	3,279	93	2,957	112	3,327	119	3,473	106	3,043	124	3,317	83
2025 Y-T-D	2,785	111	5,623	223	9,073	350	12,210	490	15,848	592	19,420	697	22,699	790	25,656	902	28,983	1,021	32,456	1,127	35,499	1,251	38,816	1,334
2026 Enplanements	2,640	108	2,648	120	5,288	228	5,288	228	5,288	228	5,288	228	5,288	228	5,288	228	5,288	228	5,288	228	5,288	228	5,288	228
2026 Y-T-D	2,640	108	5,288	228	5,288	228	5,288	228	5,288	228	5,288	228	5,288	228	5,288	228	5,288	228	5,288	228	5,288	228	5,288	228
2026 vs. 2025 Comparison																								
Mthly % Change - 25 to 26	-5.2%		-6.7%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%	
% Change YTD - 25 to 26	-5.2%		-6.0%		-41.7%		-56.7%		-66.6%		-72.8%		-76.7%		-79.4%		-81.8%		-83.7%		-85.1%		-86.4%	
2026 Comparison																								
% Change from Mth Prior	-20.4%		1.9%		21.6%		-9.1%		16.0%		-1.8%		-8.2%		-9.8%		12.5%		4.4%		-12.4%		9.0%	

Walla Walla Regional Airport
Monthly Passenger Deplanements (Inbound)

	JAN		FEB		MAR		APR		MAY		JUN		JUL		AUG		SEP		OCT		NOV		DEC	
	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non
2015 Deplanements	3,066	78	2,671	78	3,534	77	3,474	98	3,352	107	3,520	124	3,469	124	4,032	109	3,423	96	3,736	69	3,426	73	3,574	89
2015 Y-T-D	3,066	78	5,737	156	9,271	233	12,745	331	16,097	438	19,617	562	23,086	686	27,118	795	30,541	891	34,277	960	37,703	1,033	41,277	1,122
2016 Deplanements	3,212	90	3,046	99	3,836	81	3,921	137	3,925	148	4,382	152	3,750	143	4,526	149	4,076	144	4,474	116	3,872	118	4,103	105
2016 Y-T-D	3,212	90	6,258	189	10,094	270	14,015	407	17,940	555	22,322	707	26,072	850	30,598	999	34,674	1,143	39,148	1,259	43,020	1,377	47,123	1,482
2017 Deplanements	4,123	127	3,407	155	4,481	138	4,333	120	3,854	123	4,256	160	3,635	148	4,535	141	3,812	132	4,476	77	4,369	54	4,018	90
2017 Y-T-D	4,123	127	7,530	282	12,011	420	16,344	540	20,198	663	24,454	823	28,089	971	32,624	1,112	36,436	1,244	40,912	1,321	45,281	1,375	49,299	1,465
2018 Deplanements	4,242	119	3,862	133	4,619	93	4,528	92	4,562	126	4,244	123	4,144	155	4,108	72	3,156	73	3,533	89	3,573	102	3,843	98
2018 Y-T-D	4,242	119	8,104	252	12,723	345	17,251	437	21,813	563	26,057	686	30,201	841	34,309	913	37,465	986	40,998	1,075	44,571	1,177	48,414	1,275
2019 Deplanements	3,309	100	2,520	59	3,857	102	4,227	125	4,570	134	4,541	126	4,113	133	4,560	120	4,219	109	4,800	80	3,906	88	4,069	88
2019 Y-T-D	3,309	100	5,829	159	9,686	261	13,913	386	18,483	520	23,024	646	27,137	779	31,697	899	35,916	1,008	40,716	1,088	44,622	1,176	48,691	1,264
2020 Deplanements	3,733	59	3,461	109	1,919	46	104	5	372	12	738	23	910	50	1,431	72	1,274	51	1,801	60	1,451	62	1,486	50
2020 Y-T-D	3,733	59	7,194	168	9,113	214	9,217	219	9,589	231	10,327	254	11,237	304	12,668	376	13,942	427	15,743	487	17,194	549	18,680	599
2021 Deplanements	1,633	73	1,423	40	2,555	67	2,922	88	3,702	94	4,185	69	3,758	68	3,921	50	3,925	65	3,174	55	3,364	60	3,593	60
2021 Y-T-D	1,633	73	3,056	113	5,611	180	8,533	268	12,235	362	16,420	431	20,178	499	24,099	549	28,024	614	31,198	669	34,562	729	38,155	789
2022 Deplanements	2,485	57	2,640	62	3,669	109	3,354	64	3,477	73	3,422	77	3,174	96	3,407	87	2,202	27	1,951	45	1,831	33	1,760	38
2022 Y-T-D	2,485	57	5,125	119	8,794	228	12,148	292	15,625	365	19,047	442	22,221	538	25,628	625	27,830	652	29,781	697	31,612	730	33,372	768
2023 Deplanements	1,750	47	1,654	40	1,765	38	1,711	33	1,636	45	1,778	48	1,785	61	1,955	51	2,566	63	3,091	66	3,176	69	2,572	81
2023 Y-T-D	1,750	47	3,404	87	5,169	125	6,880	158	8,516	203	10,294	251	12,079	312	14,034	363	16,600	426	19,691	492	22,867	561	25,439	642
2024 Deplanements	2,464	66	2,401	85	3,101	127	2,988	114	3,055	108	3,099	146	2,972	141	3,235	101	3,422	86	3,542	109	3,030	122	2,910	87
2024 Y-T-D	2,464	66	4,865	151	7,966	278	10,954	392	14,009	500	17,108	646	20,080	787	23,315	888	26,737	974	30,279	1,083	33,309	1,205	36,219	1,292
2025 Deplanements	2,867	120	2,721	112	3,433	128	3,204	132	3,522	91	3,454	95	3,199	84	3,264	106	3,018	122	3,290	105	2,981	119	2,830	95
2025 Y-T-D	2,867	120	5,588	232	9,021	360	12,225	492	15,747	583	19,201	678	22,400	762	25,664	868	28,682	990	31,972	1,095	34,953	1,214	37,783	1,309
2026 Deplanements	2,806	112	2,515	124	5,321	236	5,321	236	5,321	236	5,321	236	5,321	236	5,321	236	5,321	236	5,321	236	5,321	236	5,321	236
2026 Y-T-D	2,806	112	5,321	236	5,321	236	5,321	236	5,321	236	5,321	236	5,321	236	5,321	236	5,321	236	5,321	236	5,321	236	5,321	236
2026 vs. 2025 Comparison																								
Mthly % Change - 25 to 26	-2.1%		-7.6%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%	
% Change YTD - 25 to 26	-2.1%		-4.8%		-41.0%		-56.5%		-66.2%		-72.3%		-76.2%		-79.3%		-81.4%		-83.4%		-84.8%		-85.9%	
2026 Comparison																								
% Change from Mth Prior	-0.8%		-12.3%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%	



WALLA WALLA REGIONAL AIRPORT

3/18/2026 - 4/21/2026

<u>Time</u>	<u>Departing</u>	<u>Time</u>	<u>Arriving</u>	<u>Frequency</u>
5:30 AM	Walla Walla	6:39 AM	Seattle	Daily
1:54 PM	Seattle	2:57 PM	Walla Walla	Daily
3:37 PM	Walla Walla	4:48 PM	Seattle	Daily
10:56 PM	Seattle	11:59 PM	Walla Walla	Daily



WALLA WALLA REGIONAL AIRPORT

4/22/2026 - 5/12/2026

<u>Time</u>	<u>Departing</u>	<u>Time</u>	<u>Arriving</u>	<u>Frequency</u>
5:00 AM	Walla Walla	6:07 AM	Seattle	Daily
1:06 PM	Seattle	2:08 PM	Walla Walla	Daily
2:48 PM	Walla Walla	3:57 PM	Seattle	Daily
10:45 PM	Seattle	11:48 PM	Walla Walla	Daily



WALLA WALLA REGIONAL AIRPORT

5/13/2026 - 6/9/2026

<u>Time</u>	<u>Departing</u>	<u>Time</u>	<u>Arriving</u>	<u>Frequency</u>
5:00 AM	Walla Walla	6:08 AM	Seattle	Daily
1:23 PM	Seattle	2:25 PM	Walla Walla	Daily
3:05 PM	Walla Walla	4:15 PM	Seattle	Daily
11:15 PM	Seattle	12:17 AM (Next Day)	Walla Walla	Daily

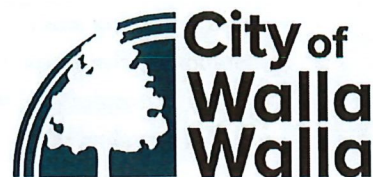
BUSINESS RECRUITMENT - ACTIVE BUSINESS LEAD REPORT						
#	Date	Lead Source	Type of Business	Criteria	Benefits	Status
Project Completed or Permit Phase		New or Re-Activated Business Lead	Still Active Business Lead	Business Lead Cold or on Hold	Business Lead Closed	
1	Apr-22	DOC-Site Selector Global Location Strategies	Project Sequoia ROCKWOOL North America Building Supply MFG	250 acres Heavy Industrial Zoned Property Large Electrical & Gas User Wallula Gap Business Park	125 FTE with benefits CapEx +\$250M	Site Proposal submitted April 2022 Formal Announcement 03-07-2024 Grading Commenced in Feb 2025 Secured some County Building Permit
2	Jul-22	DOC	SkyNRG Americas, Inc. MFG - Sustainable Aviation Fuels Wallula Gap Business Park	165 acres Heavy Industrial Zoned Property Wallula Gap Business Park Moderate Elect, Water, Rail	100 FTE with benefits CapEx \$1.0B	Change in site location 11-14-2024 LOI executed 11-14-2024 PSA Executed with Port Business performing Site Due Diligence
3	Mar-23	Private	Amazon Data Centers Data Center Campus	500 acres Heavy Industrial Zoned Property Wallula Gap Business Park Power and Water User	80-100 FTE with benefits CapEx \$4.8B	PSA Executed with Port Business performing Site Due Diligence Closing document in process
4	Feb-24	Private	Project CP Plastics Century Pipe HDPE Plastic MFG	15 acres Heavy Industrial Zoned Property Dodd Road Industrial Park Rail Access	30 FTE with benefits CapEx \$29M 52K SQFT Building	Site Proposal submitted Feb 2024 PSA Executed with Port 2025 Under Construction 2025 Operational 2Q 2026
5	Aug-24	Private	Project OX Industrial Supplies Retailer CO2 Bulk Fuel Plant OXARC Inc.	4 acres Heavy Industrial Zoned Property Burbank Industrial Park Rail Siding - Near Tri-Cities	4-6 FTE with benefits CapEx \$2M	Site Visit August 2024 Port executed 2YR lease option Under Construction Operational March 2026
6	Mar-25	Private	Project Harvester Farm Implement Supplier	3-4 acres Burbank Business Park	30-40 FTE with benefits CapEx \$6M	Site Proposal submitted March 2025 Still working with Developer
7	Apr-25	Private	Project Beverage Beverage Distribution	10-15 acres Several Sites in WW County	FTE unknown at this time CapEx unknown at this time	Site Proposal submitted April 2025 Project Closed Jan 2026
8	Apr-25	Private	Project Coating Industrial Coating	1-2 acres Burbank Business Park	FTE unknown at this time CapEx unknown at this time	Site Proposal submitted May 2025 Project Closed Jan 2026
9	May-25	Private	Project Countertop Custom Countertop MFG	1-2 acres Burbank Business Park	FTE unknown at this time CapEx unknown at this time	Site Proposal submitted May 2025 Project Closed Jan 2026
Project Completed or Permit Phase		New or Re-Activated Business Lead	Still Active Business Lead	Business Lead Cold or on Hold	Business Lead Closed	

BUSINESS RECRUITMENT - ACTIVE BUSINESS LEAD REPORT						
#	Date	Lead Source	Type of Business	Criteria	Benefits	Status
10	Jun-25	DOC	Project America Clean Tech/Advanced MFG	240 acres Wallula Gap Business Park	1,700 FTE over 3 Phases CapEx \$2.5B over 3 Phases	Site Proposal submitted July 2025 Currently Under Review
11	Nov-25	Private	Project O'Brien Contractor Warehouse/Office	1.6 Acres - 6K SQFT Building Burbank Business Park	FTE Unknown Private Investment \$1.5M+	Site Proposal submitted Nov 2026 Commission approved Sale Feb 2026 Completing Sale agreement March/April 26
Project Completed or Permit Phase		New or Re-Activated Business Lead		Still Active Business Lead	Business Lead Cold or on Hold	Business Lead Closed

News Release

FOR IMMEDIATE RELEASE

March 13, 2026



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Community Invited to Share Input on Highway 12 & North Clinton Interchange Project

WALLA WALLA, Wash. — The City of Walla Walla, Walla Walla County, and the Port of Walla Walla are seeking community input on proposed improvements at the intersection of Highway 12 and North Clinton Street.

The project design builds on the 2020 Highway 12/Clinton/Wilbur Feasibility Transportation Study, which identified strategies to improve safety, multimodal connectivity, and support future growth north of Highway 12. Based on the study's findings, the agencies are pursuing a tight-diamond interchange as the long-term solution. Planning is now underway, and community input on traffic patterns, safety concerns, pedestrian and bicycle access, and improvement ideas will help guide the design and planning of the interchange.

The project team has launched an interactive online comment map, providing residents, commuters, and travelers with an easy way to share feedback about the corridor. Using the online map, community members can drop a pin to identify locations where they experience traffic issues, safety concerns, or challenges while walking and biking.

The map also allows users to share ideas and opportunities for the project team to consider as planning progresses. This local insight helps ensure the project reflects how people use the area and what improvements matter most to the community.

Learn more and submit feedback online at: <https://www.gowallawalla.us/current-projects/us12-clinton>. The comment map will be open through April 12.

Walla Walla County - Port's Economic Development Sales Tax Fund - 2026													
Revenues	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
2024 Revenues	\$ 78,170	\$ 102,574	\$ 66,488	\$ 70,166	\$ 83,603	\$ 82,643	\$ 86,017	\$ 87,729	\$ 87,085	\$ 88,629	\$ 96,870	\$ 90,858	\$ 1,020,833
2025 Revenues	\$ 87,832	\$ 93,697	\$ 78,786	\$ 71,122	\$ 84,790	\$ 88,411	\$ 98,545	\$ 101,484	\$ 94,588	\$ 87,549	\$ 89,769	\$ 89,345	\$ 1,065,920
2026 Revenues	\$ 81,378	\$ 94,976	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 176,354
Fund Balance on 12/31/25				\$ 5,001,895									
2026 Sales Tax Received				\$ 176,354									
2026 Sales Tax Loan Repayment				\$ 20,700									
2026 YTD Balance				\$ 5,198,948									
2026 Fund Disbursement YTD				\$ 400,000									
Present Fund Balance				\$ 4,798,948									
Less Future Project Commitments				\$ 2,775,000 Projects 34, 47, 48, 50, 52, 53, 54 & 55									
Available Fund Balance				\$ 2,023,948 Updated: 03/19/26									

#	Project Fund Allocations	Amount	Funding	Disbursed	Year	Type
1-30	*** 30 Archived EDSTF Projects from Oct 2001 - Oct 2018 (Grants & Loans) ***	\$ 8,279,035				
31	February 2019 - City of Walla Walla - Spokane Street Improvement Project	\$ 250,000	Grant	Yes	2021	EDP
32	March 2020 - City of College Place - Southwest Wastewater Sewer Trunk Line Project	\$ 200,000	Grant	Yes	2021	EDP
33	December 2020 - City of Walla Walla - Heritage Square Redevelopment Project	\$ 200,000	Grant	Yes	2023	Non-EDP
34	December 2020 - Walla Walla County - Historical Courthouse Upgrade Project	\$ 200,000	Grant	No	(1)	Non-EDP
35	August 2021 - City of Waitsburg - Millrace Grade Improvement Project	\$ 80,000	Grant	Yes	2021	EDP
36	February 2022 - Walla Walla County-Fairgrounds Arena Expansion (Viewing Platforms)	\$ 200,000	Grant	Yes	2022	Non-EDP
37	February 2022 - Walla Walla County-Fairgrounds Arena Expansion (Viewing Platforms)	\$ 200,000	Loan	Yes	2022	Non-EDP
38	March 2022 - Prescott Joint Parks & Recreation - Prescott Pool Repairs and Upgrades Project	\$ 100,000	Grant	Yes	2022	Non-EDP
39	September 2022 - City of Waitsburg - Sewer System Relining Project	\$ 200,000	Grant	Yes	2022	Non-EDP
40	October 2022 - City of College Place - Lions Park Renovation Project	\$ 200,000	Grant	Yes	2024	Non-EDP
41	December 2023 - Walla Walla Community College - Farm to Fork Expansion Project	\$ 200,000	Grant	Yes	2026	Non-EDP
42	December 2023 - Port of Walla Walla/Walla Walla Regional Airport - Life Flight Hangar Project	\$ 200,000	Grant	Yes	2025	EDP
43	February 2024 - Walla Walla Public Schools - Multi-Sport Community Complex Project	\$ 200,000	Grant	Yes	2024	Non-EDP
44	February 2024 - Walla Walla County Rural Library District - Touchet Library Construction Project	\$ 200,000	Grant	Yes	2024	Non-EDP
45	June 2024 - Port of Walla Walla - WGBP Attalia Road Improvements	\$ 400,000	Grant	Yes	2024	EDP
46	June 2024 - Port of Walla Walla - Avery Business Park Infrastructure Project	\$ 200,000	Grant	Yes	2024	EDP
47	January 2025 - City of Walla Walla - Myra Road Extension Project	\$ 200,000	Grant	No		EDP
48	July 2025 - Port of Walla Walla - WDWs - Raindance/Raillex Road Water Line Extension Project	\$ 400,000	Grant	No		EDP
49	August 2025 - Port of Walla Walla/Walla Walla Regional Airport - BLDG 315 E Cessna Avenue Project	\$ 176,914	Grant	Yes	2025	EDP
50	November 2025 - College Place Public Schools - Field House Project	\$ 200,000	Grant	No		Non-EDP
51	November 2025 - City of Prescott - Town Hall Expansion and Modernization Project	\$ 200,000	Grant	Yes	2026	Non-EDP
52	November 2025 - City of Prescott - Town Hall Expansion and Modernization Project	\$ 200,000	Loan	No		Non-EDP
53	February 2026 - Mill Creek Flood Control Zone District - Mill Creek Channel CAP 205 Flood Damage Reduction Project	\$ 1,000,000	Grant			EDP
54	February 2026 - Walla Walla County Public Works Department - Fishhook Park Road Project	\$ 200,000	Grant			EDP
55	March 2026 - City of Waitsburg - Waterline Improvement Project	\$ 400,000	Loan	No		Non-EDP
56		\$ -				
57		\$ -				
58		\$ -				
59		\$ -				
60		\$ -				
(1) 2023 - Project 34 was disbursed \$25K of its \$200K Allocation						
Total Fund Allocations to Date		\$ 14,485,949				

The Port has established on its website information on the Economic Development Sales Tax Fund. Information includes the background on the EDSTF, Port and Walla Walla County Interlocal Agreement, Historical Use of Funds, EDSTF Application, EDSTF Guiding Principles, and Walla Walla County's Comprehensive Plan - Appendix G (Projects that are eligible to receive EDSTF). Here is the link to the Port's website for information. www.portwallawalla.com/economic-development/economic-development-sales-tax-fund. Note: Eligible projects are those listed in Appendix G of the County of Walla Walla Comprehensive Plan and projects that can clearly demonstrate the tangible creation and/or retention of family wage jobs. EDP=Economic Development Project, Non-EDP=Non-Economic Development Project