

BURBANK BUSINESS & INDUSTRIAL PARK

WATER FEE SCHEDULE BURBANK WATER SYSTEM

Service Area

The below policy & rates apply to the Port's Burbank retail water service area only. While the Port will consider providing water service within its wholesale water service boundary, it shall be on separately negotiated terms and conditions.

Customer Notification Requirement

If a proposed customer wants to connect to the Port's water system it shall provide written notice to the Port. The letter shall confirm the customer's willingness to comply with these policies and charges.

Design Fee

The Port will retain an engineering firm to provide the design services necessary to connect customer to the Port's water system. The design fee will be paid by the customer based on actual costs; however, shall not exceed \$5,000. The design fee shall be paid by customer prior to proceeding with the construction phase.

Construction Charges

A Port contractor or the customer's licensed contractor can install the water line lateral. Cost of construction shall be the responsibility of the customer. If the customer installs the water line, the Port will need to inspect the work. Port inspection costs to be paid by customer. If the water line is installed by a Port hired contractor, the customer shall reimburse the Port within 30 days from the date the work is completed.

Ownership of Water Line Lateral

Customers that own their property

The customer will own all water line improvements on their property. The Port will own water line improvements located on Port Property.

Customers on leased Port property

The customer will own the water line past the water meter. The Port will own the water line lateral up to the water meter and the water meter.

| Potable Water - Capital Connection Charges | |
|---|----------------------------------|
| Potable Water - Capital Connection Charges represent the average cost for meter/vault installation, service line (up to 50 feet) and main line tap and are Port installed. | |
| <u>Meter Size (Inches)</u> | <u>Capital Connection Charge</u> |
| 3/4 | \$940 |
| 1 | \$1,004 |
| 1 1/2 | \$2,245 |
| 2 | \$3,400 |
| 3 | \$5,100 |
| 4 | \$6,200 |
| 6 | \$8,900 |
| 8 | \$13,900 |

| Potable Water - Capital Facilities Charges | | |
|---|---------------------------------|---|
| Capital facilities charges (CFCs) recoup part of the value of the Port's capital investment (excluding grants) and are used for capital expansion and replacement. | | |
| <u>Meter Size (Inches)</u> | <u>Allowable Capacity (gpm)</u> | <u>Percent Recovery (Values Rounded, Thousands)</u> |
| 3/4 | 30 | \$8,000 |
| 1 | 50 | \$13,000 |
| 1 1/2 | 100 | \$26,000 |
| 2 | 160 | \$41,000 |
| 3 | 320 | \$82,000 |
| 4 | 500 | \$128,000 |

Note: Port Commission approved Connection and Capital Facility Charges on August 27, 2015.

Water Main Extensions

Water main extensions (minimum 8-inch diameter) will be paid for by the developer, either directly or through the Port. The Port has the option of requiring a main to be oversized. Oversizing will be paid for by the Port. The Port will entertain a latecomer's fee arrangement for future connections to the main.

Monthly Water Rate Schedule

| Commercial & Industrial Rates | |
|--|---------------------------|
| \$0.80 Per 100 Cubic Feet Plus Monthly Base Fee | |
| Meter Size | Monthly Base Fee |
| 1 inch or less | \$23.00 + Tax = \$25.95 |
| 1 ½ inches | \$47.25 + Tax = \$53.32 |
| 2 inches | \$72.00 + Tax = \$81.25 |
| 3 inches | \$118.00 + Tax = \$133.43 |
| 4 inches | \$184.25 + Tax = \$207.91 |
| 6 inches | \$331.00 + Tax = \$373.50 |
| 8 inches or larger | \$480.00 + Tax = \$541.63 |

| Residential Rates | |
|--|---------------------------|
| \$0.70 per 100 Cubic Feet Plus Monthly Base Fee | |
| Meter Size | Monthly Base Fee |
| 1 inch or less | \$23.00 + Tax = \$25.95 |
| 1 ½ inches | \$47.25 + Tax = \$53.32 |
| 2 inches | \$72.00 + Tax = \$81.25 |
| 3 inches | \$118.00 + Tax = \$133.43 |
| 4 inches | \$184.25 + Tax = \$207.91 |
| 6 inches | \$331.00 + Tax = \$373.50 |
| 8 inches or larger | \$480.00 + Tax = \$541.63 |

Fire Water Supply Lines (Non-Metered) - Ready to Serve Charge

| Fire Suppression Water - Capital Connection Charges | | |
|---|--------------------------------------|--------------------------------------|
| Fire Line Size (Inches) | Capital Connection Charge (1) | Capital Connection Charge (2) |
| 6 | \$5,000 | \$7,500 |
| 8 | \$7,500 | \$11,250 |
| 12 | \$10,000 | \$15,000 |
| (1) Applicable during the installation of potable water service. | | |
| (2) Applicable after potable water service has been installed. | | |
| Fire Suppression Water - Capital Connection charges represent the average cost for a vault installation, service line (up to 50 feet) and main line tap and are Port installed. | | |

| Monthly Ready to Serve Fire Suppression Water Charge | |
|---|-------------------------|
| Fire Line Size | Monthly Fee |
| 6 inch | \$25.00 + tax = \$28.21 |
| 8 inch | \$35.00 + tax = \$39.49 |
| 12 inch | \$75.00 + tax = \$84.63 |
| Port reserves the right to meter all fire water lines and charge a consumption fee. | |

| High Dock - Water Use Fee |
|----------------------------------|
| Day use fee is \$50.00 per day |

| Water Drawn from Hydrants |
|--|
| \$75.00 Hook up fee. Plus consumption fee of \$0.80 per 100 cubic feet. A Port approved meter and backflow device must be installed by requesting party. |

Notes:

- Water fees may be subject to a Washington State Leasehold Tax of 12.84%.
- Water rates first adopted by Port Commission on July 24, 2008.
- Water rate increase approved by Port Commission on July 26, 2012 to become effective on October 1, 2012. Rate increase was limited to consumption fees only. Commercial/industrial rates went from \$0.75 to \$0.80. Residential rates went from \$0.65 to \$0.70.
- August 27, 2015, the Port Commission approved amended Water Fee Schedule.
- March 24, 2016, the Port Commission approved amended Water Fee Schedule.